







Results Matrix

Outcomes									
Outcome:	1 Knowledge and indicators for evidence-based policy making produced								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
1.1 Number of downloads of documents and data		# Downloads	0.00	2020	It corresponds to the total number of downloads from the IDB website of published documents.	P	0.00	0.00	250.00
						P(a)	0.00	0.00	250.00
						A			
Outcome:	2 Circular Economy policy capacity improved								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
2.1 Number of policymakers and practitioners trained		# of trainees	0.00	2020	It corresponds to the total number of participants in the training activities of the project	P	0.00	25.00	50.00
						P(a)	0.00	25.00	50.00
						A			
Outcome:	3 Circular Economy policies strengthened								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
3.1 Number of citations in policy documents of LAC countries		# citations	0.00	2020	It corresponds to the total number of citation of documents and/or data produced by the project in	P	0.00	0.00	5.00
						P(a)	0.00	0.00	5.00
						A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Statistical Information and analytical research						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Technical notes created	Number of documents to be published as Technical Notes produced	Notes (#)	0	2020	Report	P	0	1	1	2	P	0	30000	25000	55000	Institutional Development	INS	
						P(a)	0	1	1	2	P(a)	0	30000	25000	55000			
						A	0			0	A	0			0			
2 Capacity Building and Institutional Streghtening						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Diagnostics and assessments completed	Review of global best policy practices to promote the CE	Diagnostics (#)	0	2020	Report	P	1	0	0	1	P	20000	0	0	20000	Institutional Development	INS	
						P(a)	1	0	0	0	P(a)	20000	0	0	0			
						A	0			0	A	0			0			
2.2 Training products developed	Design and delivery of the circular economy training program	Products (#)	0	2020	Report	P	0	1	0	1	P	0	30000	20000	50000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	30000	20000	50000			
						A	0			0	A	0			0			
3 Circular Economy Strategies Promotion						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
3.1 Diagnostics and assessments completed	Country policy instrument reviews	Diagnostics (#)	0	2020	Report	P	0	2	0	2	P	0	20000	0	20000	Institutional Development	INS	
						P(a)	0	2	0	2	P(a)	0	20000	0	20000			
						A	0			0	A	0			0			
3.2 Policy dialogue events organized	Country public-private dialogue events	Events (#)	0	2020	Report	P	0	0	2	2	P	0	0	15000	15000	Institutional Development	INS	
						P(a)	0	0	2	2	P(a)	0	0	15000	15000			
						A	0			0	A							
3.3 Strategies designed	Country circular economy strategy drafts designed	Strategies (#)	0	2020	Report	P	0	0	2	2	P	0	0	20000	20000	Institutional Development	INS	
						P(a)	0	0	2	2	P(a)	0	0	20000	20000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$20,000.00	\$80,000.00	\$80,000.00	\$180,000.00
P(a)	\$20,000.00	\$80,000.00	\$80,000.00	\$160,000.00
A				

 CRF Indicator

 Standard Output Indicator