



Results Matrix

Outcomes

Outcome:	1 Development a road map for the energy transition to a low carbon sector in Peru in line with the decarbonization long term plan (2050)									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Roadmap		#Documents	0.00	2022	Consultant final document	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Energy transition in Perú						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Strategies designed	Analysis of the energy scenarios, the transmission needs, technology identification, stakeholders	Strategies (#)	0	2022	Final Document	P	0	0	1	1	P		200000	100000	300000	Sustainable Energy and Climate Change	SIP	
						P(a)	0	0	1	1	P(a)		200000	100000	300000			
						A					A							
2 Technical studies for short, medium, and long term introduction of renewable energies in to the Peruvian energy matrix.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Technical notes created	Study that evaluates the potential of concentrated solar power plants and the mechanisms to promote them	Notes (#)	0	2022	Final Document	P	0	0	1	1	P	0	100000	50000	150000	Sustainable Energy and Climate Change	SIP	
						P(a)	0	0	1	1	P(a)	0	100000	50000	150000			
						A					A							
3 Development of energy efficiency program in Perú						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Training workshops delivered	Training of a new group of energy auditors	Workshops (#)	0	2022	Final Document	P	0	0	1	1	P	0	50000	50000	100000	Sustainable Energy and Climate Change	SIP	
						P(a)	0	0	1	1	P(a)	0	50000	50000	100000			
						A					A							
3.2 Strategies designed	Study that evaluates the viability to implement a program to substitute LPG and wooden cookers to induction cookers	Strategies (#)	0	2022	Final Document	P	0	0	1	1	P	0	100000	100000	200000	Sustainable Energy and Climate Change	SIP	
						P(a)	0	0	1	1	P(a)	0	100000	100000	200000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$450,000.00	\$300,000.00	\$750,000.00
P(a)		\$450,000.00	\$300,000.00	\$750,000.00
A				

CRF Indicator

Standard Output Indicator