PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Perú | **Executing Agency: IDB** | **UDR:**

Project number: PE-T1523 | **Project name: Refuerzo del mercado-energía: transición del mercado energético a tecnologías de baja emisión de carbono y eficiencia energética**

Period covered by the Plan: 21 months | **Total Project Amount:** $ 750,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Actualización de la política energética del Perú al 20250 orientado hacia una transición energética justa	$ 300,000	FCS	Lump Sum	$ 300,000	100%	$ -	0%	1-Mar-23	1-Jun-23	16 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Viabilidad técnica y económica del desarrollo de centrales solares concentradas (CSP)	$ 150,000	FCS	Lump Sum	$ 150,000	100%	$ -	0%	1-Apr-23	1-Jul-23	12 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Curso de formación de auditores energéticos	$ 100,000	FCS	Lump Sum	$ 100,000	100%	$ -	0%	1-May-23	1-Aug-23	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Propuesta de programa de implementación de cocinas de inducción en zonas urbanas y rurales del Perú	$ 200,000	FCS	Lump Sum	$ 200,000	100%	$ -	0%	1-May-23	1-Aug-23	9 months	
Prepared by:			**TOTALS**	**$ 750,000**			**$ 750,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."