













Results Matrix

Outcome:	1 Loan proposal (PN-L1166) prepared	
Outcome:	2 Loan quickly started after reaching legal effectiveness	



Outputs: Annual Physical and Financial Progress

1 Support to the Government of Panama in the design of operation PN-L1166						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Feasibility study completed	Diagnosis of need and proposal for institutional strengthening of Institute of Agricultural Innovation of Panama	Studies (#)	0	2020	Study	P	0	1		1	P	0	13000	0	13000	Institutional Development	SUS	
						P(a)	0	1		1	P(a)	0	13000	0	13000			
						A	0			0	A	0			0			
1.2 Feasibility study completed	Use of Information and Communication Technologies (ICTs) for family farmers and their organizations in Panama	Studies (#)	0	2020	Study	P	0	1		1	P	0	24000	0	24000	Digital Economy	SUS	
						P(a)	0	1		1	P(a)	0	24000	0	24000			
						A	0			0	A	0			0			
1.3 Feasibility study completed	Identification of agroecological packages (technical, environmental and economic aspects)	Studies (#)	0	2020	Study	P	0	1		1	P	0	20000	0	20000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1		1	P(a)	0	20000	0	20000			
						A	0			0	A	0			0			
1.4 Feasibility study completed	Definition of optimal incentives (amounts and modalities) through behavioral economics	Studies (#)	0	2020	Estudio	P	0	1		1	P	0	33000	0	33000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1		1	P(a)	0	33000	0	33000			
						A	0			0	A	0			0			
1.5 Feasibility study completed	Design of component 2 (access to markets)	Studies (#)	0	2020	Study	P	0	1		1	P	0	48000	0	48000	Institutional Development	SUS	
						P(a)	0	1		1	P(a)	0	48000	0	48000			
						A	0			0	A	0			0			
1.6 Feasibility study completed	Ex-ante economic assessment	Studies (#)	0	2020	Study	P	0	1		1	P	0	18000	0	18000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1		1	P(a)	0	18000	0	18000			
						A	0			0	A	0			0			
1.7 Environmental impact assessment completed	Environmental and social assessment and environmental and social management plan, including gender inequalities and youth	Assessments (#)	0	2020	Study	P	0	2		2	P	0	32000	0	32000	Agricultural Productivity and Food Security	SUS	
						P(a)	0	2		2	P(a)	0	32000	0	32000			
						A	0			0	A	0			0			
1.8 Monitoring and Evaluation Plan developed	Monitoring and impact evaluation plan	Plans (#)	0	2020	Plan	P	0	1		1	P	0	20000	0	20000	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	1		1	P(a)	0	20000	0	20000			
						A	0			0	A	0			0			
1.9 Implementation and Management Plan developed	Analysis of institutional capacity, design of the execution scheme and operational management tools	Plans (#)	0	2020	Plan	P	0	4		4	P	0	22000	0	22000	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	4		4	P(a)	0	22000	0	22000			
						A	0			0	A	0			0			
2 Support to the Government of Panama in the kick-off of operation PN-L1166						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Project implementation unit strenghtened	Support to Project Management and Implementation of IDB policies and tools	PIUs (#)	0	2020	Capacity assessment report	P	0	0	1	1	P	0	5000	23000	28000	Institutional Development	SUS	
						P(a)	0	0	1	1	P(a)	0	5000	23000	28000			
						A	0			0	A	0			0			
2.2 Project implementation unit strenghtened	Technical training of the staff of Institute of Agricultural Innovation of Panama (IDIAP) in agroecology and participatory action	PIUs (#)	0	2020	Capacity assessment report	P	0	0	1	1	P	0	21000	21000	42000	Institutional Development	SUS	
						P(a)	0	0	1	1	P(a)	0	21000	21000	42000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$256,000.00	\$44,000.00	\$300,000.00
P(a)		\$256,000.00	\$44,000.00	\$300,000.00
A				