

PROCUREMENT PLAN

General Information

Country:	Suriname
Beneficiary:	The Ministry of Finance and other Central Government Agencies.
Executor Agency:	The Ministry of Finance
Project Name:	Strengthening of Management for Results in Suriname
Project Number:	SU-T1046
Objectives:	The general objective of this TC is to promote the introduction of management by results and development efficiency concepts through an integrated and coordinated public sector management approach in Suriname.
Estimated Approval Date:	April, 2010
Estimated date of signature of the Letter of Agreement:	May, 2010
Estimated date of the final disbursement:	April, 2012

(SU-T1046)
April 2010- April 2012

Ref. No. ¹	Description of and category of procurement contract	Estimated cost in (US\$ thousand)	Procurement method ²	Review (ex-ante or ex-post)	Source of financing and percentage		Prequalification ³ (Yes/No)	Estimated Dates		Status ⁴ (pending, in process, awarded, cancelled)	Comments
					IDB %	Local / Other %		Publication of specific proc. notice	Completion of contract		
1	Goods	619									
	Diagnostic and upgrade and stabilization of the FINIS system	174	DC		100%				April 2010	Awarded	
	Equipment for new PFMS	370	ICB	Ex – ante	100%		Yes	April 2011			
	Equipment and testing of methodology To collect and appraise performance data	75	NCB	Ex – ante	100%		No		Oct. 2010		
2	Consulting Services	625									
	Responsible of the Executing Unit. 24 months x2500\$	60	QCNI	Ex – ante		100%		April 2010	April 2012		
	Administrative support. 24 months x840\$	20	QCNI	Ex – ante		100%		April 2010	April 2012		
	Drafting of a legal framework	30	QCII	Ex – ante	100%			May 2010	Aug. 2010		
	Methodology to collect and appraise performance data Int. Consultant 30 daysxUS\$500	15	QCII	Ex – ante	100%			June 2010	Aug. 2012		
	Improve the process of linking budget management with cash management Int. Consulting firm	150	QCBS	Ex – ante	100%			Sept. 2010	Jan. 2011		
	Preparation of proposal to improve the quality of public expenditures	30	QCII	Ex – ante	100%			Sept. 2010	Jan. 2011		
	Study for the replacement and expansion of the PFMS	200	QCBS	Ex – ante	100%		Yes	Apr. 2012	Sept. 2012		

	Training for the operation of the new PFMS	30	QCII	Ex – ante	100%			Sept. 2012	Dec. 2012		
	Assistance to improve the quality and substance of annual reports	30	QCII	Ex – ante	100%			June 2011	Oct. 2011		
	Drafting of a code of conduct for government employees	30	QCII	Ex – ante	100%			June 2011	Oct. 2011		
	Design of on-the-job training activities	30	QCII	Ex – ante	100%			Aug. 2011	Dec. 2011		

¹ If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average of individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item labeled “School Construction” for an estimated cost of US\$20 million and an explanation under the Comments column such as this: “This item encompasses some 200 contracts for school construction averaging US\$100,000 each, to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008.”

² **Goods and Works:** **ICB:** International competitive bidding; **LIB:** limited international bidding; **NCB:** national competitive bidding; **PC:** price comparison; **DC:** direct contracting; **FA:** force account; **PSA:** Procurement through specialized agencies; **PAs:** Procurement agents; **IA:** Inspection agents; **PLFI:** Procurement in loans to financial intermediaries; **BOO/BOT/BOOT:** Build, own, operate/build, operate, transfer/build, own, operate, transfer; **PBP:** Performance-based procurement; **PLGB:** Procurement under loans guaranteed by the Bank; **PCP:** Community participation procurement; **Consulting Firms:** **QCBS:** Quality- and cost-based selection; **QBS:** Quality-based selection; **FBS:** Selection under a fixed budget; **LCS:** Least-cost selection; **CQS:** Selection based on the consultants’ qualifications; **SSS:** Single-source selection; **Individual Consultants:** **QCNI:** Selection based on comparison of qualifications of national individual consultants; **QCII:** Selection based on comparison of qualifications of international individual consultants.

³ Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.

⁴ Column “Status” will be used for retroactive procurement and when updating the procurement plan.