# Procurement Plan Update

**Plan for the Period:** January 1, 2017 – June 30, 2018[[1]](#footnote-1)

**Project:** Public Sector Smart Energy Program and Support to the Public Sector Smart Energy Program

**Project numbers:** BA-L1025 and BA-X1003

**Loan Contract Number:** 2748/OC-BA

**Grant Agreement Number:** ATN/EX-13316-BA

| **Item No.** | **WBS No.** | **Procurement Description** | **Procure- ment Type** | **Estimated Contract Cost** | | **Method** | **Review Type** | | **Financing Source (IDB %)** | | **Financing Source (EU%)** | | **Financing Source (GOB%)** | | **Prequali-fication (Y/N)** | | **Publication of SPN** | **Est. Contract Signature Date\*** | **Procure-ment Status** | | | **Estimated Contract Completion Date** | | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | 1.1.1.2 | 24,250 LED streetlights | Goods | 8,392,750 | | ICB | Ex-Ante | | 38.5 | | 61.5 | | 0 | | No | | Q3, 2017 | Q1, 2018 | In Process | | | Q4, 2018 | | Procurement of 25,000 LED streetlights |
| 2 | 1.1.1.4 | Procurement - Light measuring Equipment | Goods | 2,583 | | PC | Ex-Poste | | 38.5 | | 61.4 | | 0 | | No | | Q1 2015 | Q3 2015 | Awarded | | | Completed | | Procurement of Light Measuring Equipment |
| 3 | 1.1.1.6 | 3,000 LED Streetlights Fixtures | Goods | 1,500,000 | | ICB | Ex-Ante | | 38.5 | | 61.5 | | 0 | | No | | Q4, 2017 | Q1, 2018 | Pending | | | Q3, 2018 | | Procurement of 3,000 LED Streetlights |
| 4 | 1.2.1.1 | Procurement of energy efficient retrofits for 12 public buildings | Goods | 3,407,692 | | ICB | Ex-Ante | | 100 | | 0 | | 0 | | No | | Q2, 2018 | Q4, 2018 | Pending | | | Q4, 2018 | | Supply and Installation for the retrofit Energy Efficient Technologies |
| 5 | 1.2.1.2 | Procurement of an Energy Performance Contract for 1 public building | Goods | n/a | | n/a | n/a | | n/a | | n/a | | n/a | | n/a | | n/a | n/a | n/a | | | n/a | | Procurement of an Energy Service Company to undertake an Energy Performance Contract for the retrofit of one government owned building.[[2]](#footnote-2) |
| 6 | 1.3.1.1 | Procurement of photo voltaic systems for 13 public buildings | Goods | 5,484,221 | | ICB | Ex-Ante | | 100 | | 0 | | 0 | | No | | Q3, 2016 | Q2, 2017 | Awarded | | | Q2, 2018 | | Supply and installation of solar photo voltaic electricity generation systems |
| 7 | 2.1.1.1 | Public electric vehicles | Goods | 300,000 | | DC | Ex-Ante | | 34 | | 0 | | 66 | | No | | n.a. | Q4, 2017 | Awarded | | | Q4, 2017 | | Procurement of 6 electric vehicles. |
| 8 | 2.1.1.2 | Public electric vehicles | Goods | 113,369 | | NCB | Ex-Ante | | 100 | | 0 | | 0 | | No | | Q3, 2016 | Q3, 2016 | Complete | | | Q2, 2016 | | Procurement of 2 electric vehicles. |
| 9 | 2.1.2.3 | 6 Electric vehicle charging units | Goods | 7,500 | | DC | Ex-Ante | | 100 | | 0 | | 0 | | No | | n.a. | Q1, 2017 | Awarded | | | Q2, 2017 | | Procurement of 6 electric vehicle charging units. |
| 10 | 2.1.2.4 | 2 Electric vehicle charging units | Goods | 2,500 | | DC | Ex-Ante | | 100 | | 0 | | 0 | | No | | n.a. | Q2, 2016 | Complete | | | Q3, 2016 | | Procurement of 2 electric vehicle charging units. |
| 11 | 3.1.3.2 | Laboratory equipment - primary, secondary and tertiary institutions | Goods | 200,000 | | ICB | Ex-Ante | | 100 | | 0 | | 0 | | No | | Q3, 2018 | Q4, 2018 | Pending | | | Q4, 2018 | | Procurement of solar photo-voltaic kits for school laboratories |
| 12 | 2.2.3.1 | Procurement of Ocean Energy Data Collection software | Goods | 100,000 | | NCB | Ex-Ante | | 0 | | 100 | | 0 | | No | | Q1, 2018 | Q2, 2018 | Pending | | | Q4, 2018 | | Procurement of software for ocean energy data collection |
| 13 | 2.1.2.2 | Construction of Solar PV charging station | Works | n/a | | n/a | n/a | | n/a | | n/a | | n/a | | n/a | | n/a | n/a | n/a | | | n/a | | Procurement of a contractor for the construction of the solar photovoltaic electricity charging station.[[3]](#footnote-3) |
| 14 | 2.2.2.1 | Ocean Energy Consultant - Ocean Energy Studies | Consulting Services | 755,632 | | QCBS | Ex-Ante | | 0 | | 100 | | 0 | | No | | Q4, 2017 | Q3, 2018 | Pending | | | Q4, 2018 | | Procurement of a Consulting Firm to undertake Ocean Energy Studies |
| 15 | 2.2.5.1 | GIS Mapping and Locational Guidance Study | Consulting Services | 28,500 | | SSS | Ex-Ante | | 0 | | 100 | | 0 | | No | | n/a | Q4, 2017 | Pending | | | Q1, 2018 | | Procurement of an Individual Consultant to undertake Marine Spatial Mapping and Locational Guidance study |
| 16 | 1.1.1.3 | Procurement of Independent Expert | Consulting Services | 82,320 | | IICQ | Ex-Ante | | 38.5 | | 61.5 | | 0 | | No | | Q3 2014 | Q2 2015 | Awarded | | | Q3, 2017 | | Procurement of an individual Consultant to prepare specifications for streetlights |
| 17 | 3.1.1.1 | Capacity Building Consultant | Consulting Services | 200,000 | | QCBS | Ex-Ante | | 100 | | 0 | | 0 | | No | | Q4, 2017 | Q2, 2018 | Pending | | | Q4, 2018 | | Procurement of a Consulting Firm to undertake capacity assessment and capacity building for staff and external partners |
|
| 18 | 2.2.4.1 | Geographical Information Systems Consultant | Consulting Services | 15,750 | | NICQ | Ex-Post | | 0 | | 100 | | 0 | | No | | n.a. | Q2 2015 | Complete | | | Q4, 2015 | | Procurement of an Individual Consultant for Marine Spatial Mapping |
| 19 | 3.1.2.1 | Institutional Strengthening consultant - FTC & TCPDO | Consulting Services | 325,000 | | QCBS | Ex-Ante | | 100 | | 0 | | 0 | | No | | Q2, 2018 | Q3, 2018 | Pending | | | Q4, 2018 | | Procurement of a Consulting Firm to undertake Institutional Strengthening for the Fair Trading Commission and Town Planning Office |
| 20 | 3.1.3.1 | Public education consultant -Primary, secondary and tertiary institutions trained, certification and Licensing | Consulting Services | 465,000 | | QCBS | Ex-Ante | | 100 | | 0 | | 0 | | No | | Q2, 2018 | Q3, 2018 | Pending | | | Q4, 2018 | | Procurement of a Consulting Firm to undertake training and certification in primary, secondary and tertiary institutions |
| 21 | 3.2.1.1 | Monitoring and Evaluation (M& E) Consultant –Mid-term review | Consulting Services | 75,000 | | NICQ | Ex-Ante | | 91 | | 9 | | 0 | | No | | n/a | Q2, 2017 | Awarded | | | Q3, 2017 | | Procurement of an Individual Consultant to undertake the mid-term review of the program |
| 22 | 3.2.3.1 | M& E Consultant - Supervision of 1.2 and 1.3 (EE and RE retrofits) | Consulting Services | 0 | | n/a | n/a | | n/a | | n/a | | n/a | | n/a | | n/a | n/a | n/a | | | n/a | | Procurement of a Consulting Firm to verify the energy baseline for the building and confirm the savings for ESCO project.[[4]](#footnote-4) |
| 23 | 3.1.4.1 | Public Awareness Consultant – energy labelling, online resources, media resources, public outreach events and educational entities | Consulting Services | 305,000 | | QCBS | Ex-Ante | | 100 | | 0 | | 0 | | No | | Q2, 2018 | Q3, 2018 | Pending | | | Q4, 2018 | | Procurement of a Consulting Firm to undertake the public awareness activities in the Program |
| 24 | 3.2.4.1 | M& E Consultant – Energy Audits | Consulting Services | 220,000 | | QBS | Ex-Ante | | 91 | | 9 | | 0 | | No | | Q4, 2015 | Q2, 2017 | Awarded | | | Q1, 2018 | | Procurement of a consulting firm to undertake energy audits for public buildings as well as the on going evaluation of the EE and RE retrofits for public buildings |
| 25 | 3.2.5.1 | External Financial Auditor | Consulting Services | 100,000 | | QCBS | Ex-Ante | | 91 | | 9 | | 0 | | No | | n.a | Q4, 2017 | Pending | | | Q3, 2018 | | Procurement of an External Auditor for Auditing of the Annual Financial Statements |
| 26 | 3.2.2.1 | Final Evaluation Consultant | Consulting services | 75,000 | | CQS | Ex-Ante | | 91 | | 9 | | 0 | | No | | Q2, 2018 | Q3, 2018 | Pending | | | Q3, 2018 | | Procurement of a final evaluation consultant |
| 27 | 3.1.1.7 | Operations Consultant | Consulting Services | 26,667 | | NICQ | Ex-Ante | | 100 | | 0 | | 0 | | No | | Q4, 2017 | Q1, 2017 | Pending | | | Q4, 2017 | | Procurement of an Operations Consultant |
| 28 | 3.2.6.6 | Financial Support Consultant | Consulting Services | 14,657 | | NICQ | Ex-Ante | | 100 | | 0 | | 0 | | No | | n/a | Q3, 2017 | Awarded | | | Q2, 2018 | | Procurement of a Financial Support Consultant |
| 29 | 3.2.6.7 | Program Advisor | Consulting Services | 11,000 | | SSS | Ex-Ante | | 100 | | 0 | | 0 | | No | | n.a | Q1, 2017 | Completed | | | Q2, 2017 | | Procurement of a Program Advisor to assist in the execution of the PSSEP |
| 30 | 3.2.6.8 | Program Advisor | Consulting Services | 16,500 | | SSS | Ex-Ante | | 100 | | 0 | | 0 | | NO | | n.a | Q4 2017 | Pending | | | Q1 2018 | | Procurement of a Program Advisor to assist in the execution of the PSSEP |
| 31 | 1.1.1.1 | Contracting of BL&P | Non-consulting Services | 0 | | SSS | Ex-Ante | | 38.5 | | 61.5 | | 0 | | No | | n.a. | Q3 2016 | Awarded | | | Q4 2018 | | Procurement of Barbados Light and Power Co. Ltd to procure and install 25,000 streetlights |
| 32 | 3.1.1.3 | Training - PURC Utility Regulation and Strategy | Non-consulting Services | 33,648 | | DC | Ex-Ante | | 91 | | 9 | | 0 | | No | | n.a. | Q2 2017 | Awarded | | | Q3 2017 | | Attendance at the PURC/World Bank 42nd International Training in Utility Regulation and Strategy |
| 33 | 3.1.1.3 | Training - PURC Energy Pricing | Non-consulting Services | 24,980 | | DC | Ex-Ante | | 91 | | 9 | | 0 | | No | | n.a. | Q3 2017 | Awarded | | | Q3 2017 | | Attendance at the PURC Energy Pricing course |
| 34 | 3.1.1.3 | Training - Transport and Climate Change Week Berlin, Germany | Non-consulting Services | 3,308 | | DC | Ex-Ante | | 91 | | 9 | | 0 | | No | | n.a. | Q3 2017 | Awarded | | | Q3 2017 | | Attendance at the Transport and Climate Change Week, Berlin, Germany |
| \* Estimated Contract Signature Date is the date of award of Contract to the successful bidder | | | | | | | | | | | | | | | | | | | | | | | | |
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1. **Goods and Works**: **ICB**: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through Specialized Agencies; **PA:** Procurement Agents; **IA:** Inspection Agents; **PLFI**: Procurement in Loans to Financial Intermediaries; **BOO/BOT/BOOT:** Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; **PBP**: Performance-Based Procurement; **PLGB:**Procurement under Loans Guaranteed by the Bank; **PCP**: Community participation procurement. **Consulting Firms**: **QCBS**: Quality- and Cost-Based Selection **QBS**: Quality-Based Selection **FBS**: Selection under a Fixed Budget; **LCS**: Least-Cost Selection; **CQS**: Selection based on the Consultants’ Qualifications; **SSS:** Single-Source Selection. **Individual Consultants**: **NICQ**: National Individual Consultant selection based on Qualifications; **IICC**: International Individual Consultant selection based on Qualifications [↑](#footnote-ref-1)
2. [↑](#footnote-ref-2)
3. [↑](#footnote-ref-3)
4. [↑](#footnote-ref-4)