





Results Matrix

Outcomes

Outcome:	1 Strengthening the institutional capacities of the executing agency for the successful development of the SACÚDETE program									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020		2021	EOP
1.1 Institutional analysis completed			#Products	1.00	2020	Products of consultancy	P	1.00	0.00	1.00
							P(a)	1.00	0.00	1.00
							A			
Outcome:	2 Identification of possible social and environmental risks in the execution of the SACÚDETE program									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020		2021	EOP
2.1 Analysis of Socioenvironmental impacts of Sacudete program			#Products	1.00	2020	Products of consultancy	P	1.00	0.00	1.00
							P(a)	1.00	0.00	1.00
							A	0.00		
Outcome:	3 Expand the knowledge of the executing agency on the development of transversal skills in the Colombian context									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020		2021	EOP
3.1 Analysis of supply and demand of transversal skills development program			#Products	1.00	2020	Products of consultancy	P	1.00	1.00	2.00
							P(a)	1.00	1.00	2.00
							A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component I: Development of a 21st century youth policy and skills development framework.						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Development of a conceptual framework for transversal skills in the Colombian context, detailing the regulatory framework, the current	Diagnostics (#)	1	2020	Product of the consultancy for the development of the conceptual framework.	P	1	1	2	P	30000	35000	65000	Education	SOC	
						P(a)	1	1	1	P(a)	30000	35000	35000			
						A				A						
2 Component II: Support for the institutional design and management structure of youth policy and the SACUDETE program						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
2.1 Institutional capacity analysis conducted	Institutional evaluation of Consejería Presidencial para la Juventud of Colombia.	Assessments (#)	1	2020	Consultancy product for the analysis of institutional capacity	P	1	0	1	P	75000	0	75000	Education	SOC	
						P(a)	1	0	0	P(a)	75000	0	0			
						A				A						
3 Component III: Support for the design of the monitoring and evaluation system						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
3.1 Monitoring and evaluation systems designed	Analysis and definition of monitoring and evaluation tools for the Sacúdete program.	M&E systems (#)	1	2020	Product of the consultancy for the analysis of Monitoring and Evaluation systems for Sacúdete	P	1	0	1	P	30000	0	30000	Education	SOC	
						P(a)	1	0	0	P(a)	30000	0	0			
						A				A						
3.2 Environmental impact assessment completed	Analysis of the possible social and environmental impacts of the development of the SACÚDETE program	Assessments (#)	1	2020	Product of the consultancy for the analysis of socio-environmental impacts.	P	1	0	1	P	30000	0	30000	Education	SOC	
						P(a)	1	0	0	P(a)	30000	0	0			
						A				A						

Other Cost

Total Cost

	2020	2021	Total Cost
P	\$165,000.00	\$35,000.00	\$200,000.00
P(a)	\$165,000.00	\$35,000.00	\$35,000.00
A			

 CRF Indicator  Standard Output Indicator