



# MULTILATERAL INVESTMENT FUND (MIF)

## PROJECT PERFORMANCE MONITORING REPORT (MPPMR)



Annex 2

I. BASIC DATA (Amounts in US\$ millions)					
<b>Country:</b> Haiti  <b>Executing Agency (EA):</b> Commission de Reforme du Secteur de l'Eau Potable et de l' Assainissement ( CORSEPA) <b>Window:</b> <b>Has the project been reformulated:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes see Section V)		<b>Project Title:</b> Support of the Potable Water and Sanitation Reform Program <b>AT Number:</b> ATN/MT-6097-HA 2001		<b>Date of Donor Approval:</b> august 12, 1998  <b>Date of Contract Signature:</b> October 5, 1998  <b>Date of Contract Validity:</b> October 5, 1998 <b>Date of Eligibility for Disbursement:</b> April 5, 1999 <b>Original Date of Final Disbursement:</b> April 5, 2001 <b>Current Date of Final Disbursement:</b> April 5, 2001	
<b>CO Specialist:</b> Serge Ambroise <b>Headquarters Staff Member Assigned:</b>  <b>Date of Latest Report Update:</b> n/a <b>Date of Latest Report Review by Representative:</b>	<b>Months in Execution</b> 0 <b>From approval:</b> <b>From signature:</b> <b>Cumulative Extension of Original Disbursement Date (months):</b> 0 <b>% Deviation from original Disbursement Period:</b> n/a	<b>Original TC Amount:</b> US\$. 965 <b>Current Amount:</b> US\$. 965 <b>Disbursements:</b> 0 <b>% Disbursed:</b> 0 <b>Counterpart:</b> US\$ .250	<b>TC Modality:</b> <input checked="" type="checkbox"/> NR <input type="checkbox"/> R <input type="checkbox"/> CR		
II. PROJECT IMPLEMENTATION PROGRESS (IP)					
Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
<b>1. Finalization of regulatory framework</b>  <b>2. Training and Technical Assistance for CREPA</b>  <b>3. Strengthening of Environmental Capacity.</b>	<b>1. Decree for the application of the law about ONEPA and CREPA</b> <b>2. Regulation for water tariff</b> <b>3. Regulation about levels of service to be provided</b> <b>4. Service decentralization and rules for private sector participation</b> <b>5. Preparation of rules and internal procedures for CREPA</b> <b>6. Design of a tool to ensure monitoring of level of services given and the establishment of a data base for the evaluation of EPA system.</b> <b>7. Design of a training program for members of CREPA .</b> <b>8. Design of a program of information about new rules for stakeholder of the Sector</b> <b>A total of 18 consultants will be hired to organize activities in order to :</b>  <b>9. Training program about integrated management of Water Resources.</b> <b>10. Training Program about Evaluation of Social Impact and about environment.( EISE).</b> <b>11. Training Program about environmental construction aspects and maintenance and operation of potable waters System.</b>				
<b>Assumptions Related to the Implementation of each Component</b>		<b>Probability</b>			
		<b>High</b>		<b>Low</b>	
<b>Summary Component Assumptions Classification (check one)</b>					
<b>Implementation Progress Summary Classification (IP):</b> (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period)					



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☐ Highly Satisfactory (HS)

☐ Satisfactory (S)

☐ Unsatisfactory (U)

☐ Very Unsatisfactory (VU)

### III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)

#### Project Development Objective(s):

1. Contribute to the implementation of The Reform of Potable Water and Sanitation Sector and Participation of Private Sector in EPA services

#### Key Performance Indicators:

1. Preparation of Regulatory legal Framework
2. Implementation of CREPA and Training of its Personal
3. Environmental regulation capacity of CREPA Developed
4. Technical Capacity of ONEPA Developed

#### Assumptions Related to each Development Objective

1. Achievement of political and economic stability

#### Probability

High

Low

X

Summary Development Objectives Assumptions Classification (check one)

#### Expected Achievement of Development Objective Classification (DO):

☐ Highly Probable (HP)

☐ Probable (P)

☐ Low Probability (LP)

☐ Improbable (I)

#### Briefly explain major factors taken into account to justify the DO Classification:

We cannot give any classification since activities have not been initiated.

### Annex 2

### IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES

#### Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification

☐ Legislative approvals

☒ Borrower / executing agency commitment

☐ Counterpart funding shortfall

☐ Executing agency institutional capacity

☐ Organizational changes in executing agency

☐ Community/political opposition

☐ Executing agency staff deficiency

☐ Consultant performance

☐ Inter-agency coordination

☐ Supplier/contractor performance

☐ Project/component design

☐ Contract condition compliance delays

☐ Bank efficiency (response delays)

☐ Procurement difficulties

☐ Environmental issues

☐ Cost overrun

☐ Qualified external audit

☐ Policy changes

☐ Organizational changes

☐ Executing agency personnel changes

☐ Other (see Issues, Section VI)

### V. PROJECT STATUS

#### Progress to date in implementing each component (Include reference to IP assumptions, if applicable)

1. n/a (Activities have not been initiated)

2. n/a “ “ “ “

3. n/a “ “ “ “

Etc.

#### Current Status of each Assumption related to DO

1. N/A for the same reason stated before.

2.

Etc.



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#### Timeliness of Compliance with contractual conditions (If applicable)

The original deadline for fulfillment of conditions prior to the first disbursement of this technical assistance was APRIL 9 1999. The Bank had given an extension until June 30 2001 but the Beneficiary was not able to satisfy those conditions during this period.. An additional extension until Dec. 31 2001 has been requested by the Beneficiary. According to information we have, RE2/MGR decides on June 14 / 01 to extend for six additional months time limit, but until now, we have not received the official notice from HQ.

The loan 1010/SF-HA related to this TC has been ratified by the Parliament on Jan . 18 2001 and, at present, the Ministry of Publics Works (MTPTC) is in the process of fulfilling theses conditions prior to first disbursement for the loan. The legal framework, the most important condition prior to the first disbursement of both the indicated loan and the TC has been revised and the final version submitted by the MTPTC to the Primer Minister Office responsible to present it to the Parliament for its ratification. In the mean time funds of the TC are still unavailable and none of the component of the TC has started.

Another TC( ATN/SF-7167-HA ) has been approved by the Bank, to help the Beneficiary to fulfill prior conditions to first disbursement of both loan 1010/SF-HA and ATN/MT-6097-HA however, the resources of this TC are still not available, despite of the submission by MTPTC of all required documentation to comply the conditions prior to the first disbursement.

#### “Qualified opinions” of external auditors

N/a

Reformulation (If applicable): Date of last reformulation \_\_\_\_\_. Briefly describe:

N/a

Lessons learned (If applicable):

N/a

Potential Problems (If applicable):

#### VI. ISSUES AND ACTIONS

<u>Issue</u>	<u>Action</u>	<u>Responsible Unit</u>	<u>Date Action to be taken</u>	<u>Completed</u>

