







Results Matrix

| Outcomes  |  |   |   |          |               |                       |      |       |
|---|--|---|---|----------|---------------|-----------------------|------|-------|
| Outcome:  |  | 1 Brazilian municipalities developed Sustainable Urban Strategic Plans oriented to urban mobility resilience and  |   |          |               |                       |      |       |
| Indicators  |  | Flags*  | Unit of Measure                         | Baseline | Baseline Year | Means of verification |      | EOP   |
| 1.1 Number of country sectorial assessments developed at municipal level.   |  |   | Plans (#)                               | 0.00     | 2022          |                       | P    | 2.00  |
|   |  |   |   |          |               |                       | P(a) | 2.00  |
|   |  |   |   |          |               |                       | A    | 0.00  |
| 1.2 Number of sustainable urban strategic plans incorporated by Brazilian municipalities.                         |  |   | Plans (#)                               | 0.00     | 2022          |                       | P    | 2.00  |
|   |  |   |   |          |               |                       | P(a) | 2.00  |
|   |  |   |   |          |               |                       | A    | 0.00  |
| Outcome:  |  | 2 Brazilian cities advance on a low-carbon and resilient urban development and mobility through the assessment and pment and pilot interventions structuring.   |   |          |               |                       |      |       |
| Indicators  |  | Flags*  | Unit of Measure                         | Baseline | Baseline Year | Means of verification |      | EOP   |
| 2.1 Number of technical, financial and economic, environmental, and social feasibility assessments and pre-       |  |   | Studies (#)                             | 0.00     | 2022          |                       | P    | 6.00  |
|   |  |   |   |          |               |                       | P(a) | 6.00  |
|   |  |   |   |          |               |                       | A    | 0.00  |
| 2.2 Number of urban and mobility pilot interventions structured.  |  |   | Pilot interventions (#)                 | 0.00     | 2022          |                       | P    | 2.00  |
|   |  |   |   |          |               |                       | P(a) | 2.00  |
|   |  |   |   |          |               |                       | A    | 0.00  |
| Outcome:  |  | 3 Subnational government capacity is strengthened through the implementation of tools for integrated urban nable mobility, and the training materials development to incorporate these considerations in urban planning and |   |          |               |                       |      |       |
| Indicators  |  | Flags*  | Unit of Measure                         | Baseline | Baseline Year | Means of verification |      | EOP   |
| 3.1 Number of sustainable urban development and mobility workshops for municipalities organized.                  |  |   | Workshops (#)                           | 0.00     | 2022          |                       | P    | 8.00  |
|   |  |   |   |          |               |                       | P(a) | 8.00  |
|   |  |   |   |          |               |                       | A    | 0.00  |
| 3.2 Percentage of women participants in training workshops.   |  |   | Women participants (%)                  | 0.00     | 2022          |                       | P    | 30.00 |
|   |  |   |   |          |               |                       | P(a) | 30.00 |
|   |  |   |   |          |               |                       | A    | 0.00  |
| 3.3 Number of sustainable mobility guidelines, tools, and training and dissemination materials for municipalities |  |   | Guidelines tools training materials (#) | 0.00     | 2022          |                       | P    | 5.00  |
|   |  |   |   |          |               |                       | P(a) | 5.00  |
|   |  |   |   |          |               |                       | A    | 0.00  |

 CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Sustainable Urban Strategic Plans for Brazilian cities.                 |   |                  |          |               |  | Physical Progress |      |      |      |     | Financial Progress |       |        |        |        |                            |      |   |
|---|---|------------------|----------|---------------|--|-------------------|------|------|------|-----|--------------------|-------|--------|--------|--------|----------------------------|------|---|
| Outputs   | Output Description  | Unit of Measure  | Baseline | Baseline Year | Means of verification  |                   | 2022 | 2023 | 2024 | EOP |                    | 2022  | 2023   | 2024   | EOP    | Theme                      | Fund | Flags   |
| 1.1 Institutional development plan designed                               | Sectorial diagnosis for urban development and sustainable mobility integration at the municipal level with a gender perspective | Plans (#)        | 0        | 2022          | Assessment reports   | P                 | 0    | 0    | 1    | 1   | P                  | 0     | 20000  | 80000  | 100000 | Institutional Development  | SIP  |  |
|   |   |                  |          |               |  | P(a)              | 0    | 0    | 1    | 1   | P(a)               | 0     | 20000  | 80000  | 100000 |                            |      |   |
|   |   |                  |          |               |  | A                 | 0    |      |      | 0   | A                  | 0     |        |        | 0      |                            |      |   |
| 1.2 Institutional development plan designed                               | Sustainable Urban Strategic Plans with a gender perspective prepared for Brazilian municipalities.                              | Plans (#)        | 0        | 2022          | Action plan reports  | P                 | 0    | 0    | 2    | 2   | P                  | 10000 | 180000 | 160000 | 350000 | Institutional Development  | SIP  |  |
|   |   |                  |          |               |  | P(a)              | 0    | 0    | 2    | 2   | P(a)               | 10000 | 180000 | 160000 | 340000 |                            |      |   |
|   |   |                  |          |               |  | A                 | 0    |      |      | 0   | A                  | 0     |        |        | 0      |                            |      |   |
| 2 Development of Sustainable Urban Interventions and feasibility studies. |   |                  |          |               |  | Physical Progress |      |      |      |     | Financial Progress |       |        |        |        |                            |      |   |
| Outputs   | Output Description  | Unit of Measure  | Baseline | Baseline Year | Means of verification  |                   | 2022 | 2023 | 2024 | EOP |                    | 2022  | 2023   | 2024   | EOP    | Theme                      | Fund | Flags   |
| 2.1 Environmental impact assessment completed                             | Technical, economic, environmental, and social feasibility assessments and pre-investment studies developed                     | Assessments (#)  | 0        | 2022          | Projects and assessment reports  | P                 | 0    | 2    | 4    | 6   | P                  | 0     | 150000 | 150000 | 300000 | Sustainable Infrastructure | SIP  |  |
|   |   |                  |          |               |  | P(a)              | 0    | 2    | 4    | 6   | P(a)               | 0     | 150000 | 150000 | 300000 |                            |      |   |
|   |   |                  |          |               |  | A                 | 0    |      |      | 0   | A                  | 0     |        |        | 0      |                            |      |   |
| 2.2 Pilot interventions designed  | Integrated urban and mobility pilot interventions structured.   | Pilots (#)       | 0        | 2022          | Pilot project finalized and approved by the executing agency of the program. | P                 | 0    | 0    | 2    | 2   | P                  | 0     | 100000 | 150000 | 250000 | Sustainable Infrastructure | SIP  |  |
|   |   |                  |          |               |  | P(a)              | 0    | 0    | 2    | 2   | P(a)               | 0     | 100000 | 150000 | 250000 |                            |      |   |
|   |   |                  |          |               |  | A                 | 0    |      |      | 0   | A                  | 0     |        |        | 0      |                            |      |   |
| 3 Capacity Building on Urban Development and Sustainable Mobility.        |   |                  |          |               |  | Physical Progress |      |      |      |     | Financial Progress |       |        |        |        |                            |      |   |
| Outputs   | Output Description  | Unit of Measure  | Baseline | Baseline Year | Means of verification  |                   | 2022 | 2023 | 2024 | EOP |                    | 2022  | 2023   | 2024   | EOP    | Theme                      | Fund | Flags   |
| 3.1 Workshops organized   | Sustainable mobility workshops for subnational governments.   | Workshops (#)    | 0        | 2022          | Agenda and minutes.  | P                 | 0    | 3    | 5    | 8   | P                  | 5000  | 10000  | 5000   | 20000  | Sustainable Infrastructure | SIP  |  |
|   |   |                  |          |               |  | P(a)              | 0    | 3    | 5    | 8   | P(a)               | 5000  | 10000  | 5000   | 15000  |                            |      |   |
|   |   |                  |          |               |  | A                 | 0    |      |      | 0   | A                  | 0     |        |        | 0      |                            |      |   |
| 3.2 Tools designed/strengthened   | Sustainable mobility guidelines, tools, and training materials for municipalities.  | Tools (#)        | 0        | 2022          | Communications and reports.  | P                 | 0    | 3    | 2    | 5   | P                  | 5000  | 25000  | 35000  | 65000  | Sustainable Infrastructure | SIP  |  |
|   |   |                  |          |               |  | P(a)              | 0    | 3    | 2    | 5   | P(a)               | 5000  | 25000  | 35000  | 60000  |                            |      |   |
|   |   |                  |          |               |  | A                 | 0    |      |      | 0   | A                  | 0     |        |        | 0      |                            |      |   |
| 3.3 Government specialist trained   |   | Participants (#) | 0        | 2022          | List of participants.  | P                 | 0    | 10   | 20   | 30  | P                  |       | 8000   | 7000   | 15000  | Sustainable Cities         | SIP  |   |
|   |   |                  |          |               |  | P(a)              | 0    | 10   | 20   | 30  | P(a)               |       | 8000   | 7000   | 15000  |                            |      |   |
|   |   |                  |          |               |  | A                 | 0    |      |      | 0   | A                  |       |        |        |        |                            |      |   |

Other Cost

Total Cost

|      |             |              |              |                |
|------|-------------|--------------|--------------|----------------|
|      | 2022        | 2023         | 2024         | Total Cost     |
| P    | \$20,000.00 | \$493,000.00 | \$587,000.00 | \$1,100,000.00 |
| P(a) | \$20,000.00 | \$493,000.00 | \$587,000.00 | \$1,080,000.00 |
| A    |             |              |              |                |

 CRF Indicator

 Standard Output Indicator