PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Brazil | **Executing Agency: IDB** | **UDR: CSC/CBR**

Project number: BR-T1503 | **Project name: Integrated Urban Development Strategies and Sustainable Mobility in Brazilian Cities**

Period covered by the Plan: 24 months | **Total Project Amount: $1,100,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Sustainable Urban Strategic Plans prepared for Brazilian municipalities	$350,000	SCS	Lump Sum	$350,000	100%	$ -	0%	Q3, 2023	Q1, 2024	8 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Country sectorial assesments developed at municipal level	$100,000	SCS	Lump Sum	$100,000	100%	$ -	0%	Q2, 2023	Q4, 2023	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Socioenvironmental analyses (Preinvestment urban and mobilty studies)	$80,000	SCS	Lump Sum	$80,000	100%	$ -	0%	Q4, 2023	Q3, 2024	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Technical urban and mobilty studies (Preinvestment urban and mobilty studies)	$120,000	SCS	Lump Sum	$120,000	100%	$ -	0%	Q4, 2023	Q3, 2024	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Socioeconomic and Financial Assessments (Preinvestment urban and mobilty studies)	$100,000	SCS	Lump Sum	$100,000	100%	$ -	0%	Q4, 2023	Q3, 2024	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Pilot Intervention interventions projects	$250,000	SCS	Lump Sum	$250,000	100%	$ -	0%	Q4, 2023	Q3, 2024	12 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Dissemination (webinars, workshops, dissemination material)	$40,000	SCS	Lump Sum	$40,000	100%	$ -	0%	Q4, 2022	Q1, 2023	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Guidelines, tools, and training materials for municipalities	$60,000	ICQ	Lump Sum	$60,000	100%	$ -	0%	Q4, 2022	Q3, 2023	10 months	
Prepared by:		**TC Team**	**TOTALS**	**$ 1,100,000**			**$ 1,100,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."