

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Brazil					Executing agency: Fundação Itaú para Educação e Cultura			Public or private sector: private		
Project number: BR-T1460					Title of Project:Pilot for modular TVET in São Paulo's digital industries					
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements: 6 months				Goods and services (in US\$):130.000				Consulting services(in US\$):330.000		
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF	Local/other			
						%	%			
1		Component 2								
		Non consulting services								
		Recommendation strategies on educational trajectories: implementation of recommendation strategies tool	130,000	regulamento da FIEC	ex-post	100%	0%	1-Feb-21		
		Consulting services								
		Recommendation strategies on educational trajectories: development of a methodological concept (designe sprint)	34,000	regulamento da FIEC	ex-post	100%	0%	1-Jan-21		
		Recommendation strategies on educational trajectories: development of technical specifications	40,000	regulamento da FIEC	ex-post	100%	0%	1-Feb-21		
		Recommendation strategies on educational trajectories: elaboration of methodological improvements, based on experiences and lessons learned	136,000	regulamento da FIEC	ex-post	100%	0%	1-Aug-21		
		Development of dissemination strategy to studentes: for genera groups and for vulnerable groups).	60,000	regulamento da FIEC	ex-post	100%	0%	1-Aug-21		
		Individual consultants								
		Development of communication strategies directed to student: layout design and elaboration of attractive communication material	30,000	regulamento da FIEC	ex-post	100%	0%	1-Aug-21		
		Development of a usage evaluation report, analyzing engagement, strengths, and problems of the strategy	30,000	regulamento da FIEC	ex-post	100%	0%	1-Aug-22		
Total			460,000	Prepared by:			Date:			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										