




Results Matrix

Outcomes

Outcome:	1 Support the government of Trinidad and Tobago (GoTT) in structuring a PPP Landlord model with the Port Authority of Trinidad and Tobago (PATT) for the port of Port of Spain								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
1.1 Pre-Feasibility studies successfully delivered		#studies	2,021.00	2021	Studies delivered	P		1.00	
						P(a)			
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Project Definition Activities (PDA exercise)						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 PPP (Public-Private Partnership) project identification completed	(i) preliminary legal, institutional, and regulatory due diligence, (ii) review of technical, financial and bankability aspects, (iii)	Studies (#)	0	2021	Studies delivered	P	0	0	1	1	P	0	175000	175000	350000	Sustainable Infrastructure	FGI	
						P(a)	0	0	1	1	P(a)	0	0	0	0			
						A					A							

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2021	2022	2023	Total Cost
P		\$175,000.00	\$175,000.00	\$350,000.00
P(a)				
A				