Inter-American Development Bank
ORP/GCM

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Trinidad and Tobago	**Executing Agency: IDB**	**UDR: VPC/VPC**
Project number: TT-T1126	**Title of Project:** Port Authority of Trinidad and Tobago PPP Project Preparation	
Period covered by the Plan: 24 months	**Total Project Amount:** $ 350,000	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/FGI		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Pre- Feasibility studies: Socioeconomic and eligibility analysis, value-for-money and risk allocation, as well as fiscal impact study	$ 300,000	TO	Framework Agreement	$ 300,000	100%	$ -	0%	15-Jan-22	1-Mar-22		This component will be financed by this TC through the Global Infrastructure Facility (FGI).
Component 1	A. Consulting services	Individual Consultant (AM-650)	Support in the development of Pre- Feasibility studies	$ 50,000	IICQ	Lump Sum	$ 50,000	100%			15-Jan-22	1-Mar-22		This component will be financed by this TC through the Global Infrastructure Facility (FGI).
Prepared by:			**TOTALS**	**$ 350,000**			**$ 350,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."