

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS											
Country: Ecuador						Executing agency: Asociación Fe y Alegría Ecuador			Public or private sector: Private sector		
Project number: EC-T1449						Title of Project: Applying innovation to support the inclusion and well-being of children with disabilities during and beyond COVID-19 through a technology-based strategy					
Period covered by the plan: September 2020 - September 2022											
Threshold for ex-post review of procurements: n/a				Goods and services (in US\$):		240,000		Consulting services(in US\$):		560,000	800,000
						30%				70%	
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments	
						IDB/MIF %	Local (in-kind) %				
1		Component 1. Acquisition of hardware, connectivity, and software	240,000			240,000	-				
		Goods									
		Educational equipment for children and adolescents with disabilities to facilitate their distance education	132,400	PC	Ex-ante	132,400		November-20	n/a	331 educational tablets for students with disabilities	
		Educational equipment for educators to facilitate the distance education of children and adolescents with disabilities	16,400	PC	Ex-ante	16,400		November-20	n/a	41 educational tablets for teachers of students with disabilities	
		Non consulting services									
		Wireless Internet service	68,400	PC	Ex-post	68,400		November-20	n/a	Wireless Internet service for 380 educational tablets during a school year	
		Equipment insurance	22,800	PC	Ex-post	22,800		November-20	n/a	Theft and damage insurance service for purchased equipment	
2		Component 2. Implementation of from-home education	249,000			220,000	29,000				
		Consulting services									
		Consulting for the design, validation and implementation of a virtual at-a-distance education and curriculum methodology adapted for students with disabilities	69,000	LCS	Ex-post	40,000	29,000	November-20	n/a	Consulting firm specialized in distance education that incorporates Fe y Alegría's experience in education for people with disabilities	
		Consulting for the design, validation and implementation of a virtual education platform adapted to the education of girls, boys and adolescents with disabilities	150,000	LCS	Ex-post	150,000		November-20	n/a	Virtual education platform	
		Teachers' training in the use of educational technology and methodologies for virtual education	30,000	LCS	Ex-post	30,000		December-20	n/a	Teacher training with academic accreditation by an Ecuadorian university	
3		Component 3. Violence prevention and child protection	290,000			230,000	60,000				
		Consulting services									
		Consulting for the design, validation and implementation of awareness raising campaigns for violence prevention in families of students with disabilities	20,000	LCS	Ex-post	20,000		December-20	n/a	Communication, awareness and guidance material for the prevention of gender violence in families	
		Individual consultants									
		Consulting for the design, validation and implementation of a management information system for the identification of cases of violence or abuse against children and adolescents with disabilities	30,000	SSS	Ex-post	30,000		December-20	n/a	Consulting that implements a system to redesign, unify and apply new forms with family data; creation of a data science based system to identify risk factors and generate reports for decision making	
		Four individual consultants for action plans implementation for emotional support directed to students with disabilities and their families in four communities (Quito, Guayaquil, Santo Domingo and Manta)	225,600	SSS	Ex-post	165,600	60,000	November-20	n/a	Emotional support by professionals in psychology, social work or work with families	
		Individual consultant to manage communities of practice with reference institutions for violence prevention and protection of rights in 3 communities	14,400	SSS	Ex-post	14,400		November-20	n/a	Management of alliances to refer serious cases or to generate additional supports for families in situations of socio-economic or psychosocial risk	
4		Component 4. Impact evaluation and studies	50,000			50,000	-				
		Consulting services									
		Documentary development / production	15,000	LCS	Ex-post	15,000		June-21	n/a	Documentary for the dissemination of the	
		Individual consultants									
		Line base study	15,000	SSS	Ex-post	15,000		December-20	n/a	Study for dissemination and knowledge transfer	
		Evaluation study	20,000	SSS	Ex-post	20,000		February-22	n/a	Study for dissemination and knowledge transfer	
5		Component 5. Administration, monitoring and audits	60,000			60,000	-				
		Consulting services									
		Financial Audit	10,000	LCS	Ex-post	10,000		September-21	n/a	Audit firm that audits the project's financial statements in the years 2021 and 2022	
		Individual consultants									
		Project Director	50,000	SSS	Ex-post	50,000		September-20	n/a	Project management	
		TOTALS	889,000			800,000	89,000				
Total				Prepared by: Jaime Sarmiento			Date: 07/23/2020				
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".											
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.											
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nlder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.											
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.											
(2) Country system: include selection Method											
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.											
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.											