

# PMR Operational Report

<b>Operation Number</b>	NI-L1080	<b>Chief of Operations Validation Date</b>	09/28/17
<b>Year- PMR Cycle</b>	First period Jan-Jun 2017	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	09/28/17	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Credit Access to Rural Productive Chains	<b>Loan Number</b>	3042/BL-NI
<b>Executing Agency</b>	BANCO DE FOMENTO A LA PRODUCCION (BANCO PRODUZCAMOS)	<b>Sector/Subsector</b>	PS - PRIVATE FIRMS AND SME DEVELOPMENT
<b>Team Leader</b>	SCHNEIDER TALAVERA,CHRISTIAN	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	NICARAGUA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLICA DE NICARAGUA		

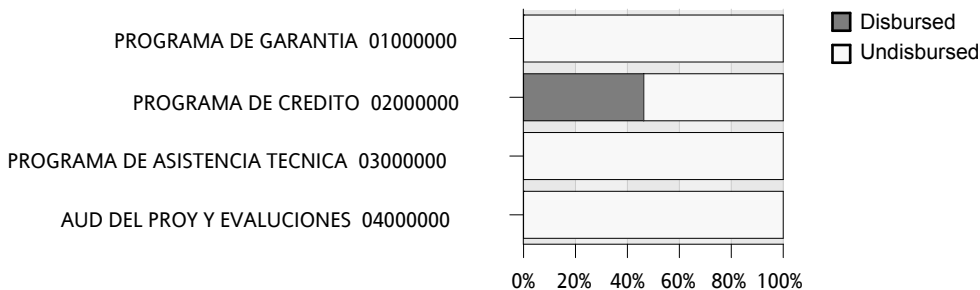
## Environmental and Social Safeguards

<b>Impacts Category</b>	B13	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
NI-L1080	20,000,000	20,000,000	0	0	20,000,000	20,000,000	10,400,000	52.00%	9,600,000
<b>Aggregated</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>10,400,000</b>	<b>52.00%</b>	<b>9,600,000</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Tasa de crecimiento anual de la activiada agricola y pecuaria (valor agregado)

**Observation:**

Observation											
Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
0.0	Tasa de crecimiento del sector agropecuario	%	3.2	2014	P	0.00	0.00	0.00	0.00	5.00	5.00
					P(a)	0.00	0.00	0.00	0.00	5.00	5.00
					A	0.00	0.00				
Details											
Pro-Gender		No	Pro-Ethnicity		No						

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 3:** Cambios porcentual en las ventas de PMPs u Organizaciones de PMPs de la cadena de lácteos

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
3.0	Diferencia en el cambio porcentual de las ventas entre los PMPs u organizaciones de PMPs de la cadena de lácteos financiadas por el programa	%	3.2	2014	P	0.00	0.00	18.00	19.00	15.00	15.00
					P(a)	0.00	0.00	18.00	19.00	15.00	15.00
					A	0.00	0.00				
Details											
Pro-Gender		No	Pro-Ethnicity		No						

**Outcome Nbr. 2:** Cambios porcentual en las ventas de PMPs u Organizaciones de PMPs de la cadena de cacao

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
2.0	Diferencia en el cambio porcentual de las ventas entre los PMPs u organizaciones de PMPs de la cadena de cacao financiadas por el programa y el grupo de control	%	0.0	2014	P	0.00	0.00	14.00	15.00	12.00	12.00
					P(a)	0.00	0.00	14.00	15.00	12.00	12.00
					A	0.00	0.00				
Details											
Pro-Gender		No		Pro-Ethnicity		No					

**Outcome Nbr. 1:** Productividad de los PMPs de la cadena de lácteos

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
1.0	Productividad promedio de los PMPs de la cadena de lácteos beneficiados por el programa	1/vaca dia	3.95	2013	P	4.15	4.35	5.35	6.65	8.00	8.00
					P(a)	4.15	0.00	4.15	5.35	8.00	8.00
					A	0.00	0.00				
Details											
Pro-Gender		No	Pro-Ethnicity		No						

**Outcome Nbr. 0:** Productividad de los PMPs de la cadena de cacao

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
0.0	Productividad de los PMPs cadena de cacao beneficiados por el programa	qq/mz	7.5	2012	P	7.77	8.00	9.40	11.20	13.00	13.00

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### RESULTS MATRIX

#### OUTCOMES

0.0	Productividad de los PMPs cadena de cacao beneficiados por el programa	qq/mz	7.5	2012	P(a)	7.77	0.00	7.77	9.40	13.00	13.00
					A	0.00	0.00				
Details											
Pro-Gender		No		Pro-Ethnicity		No					

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Fondo de Garantía

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
1.1	Número acumulado de PMPs beneficiarios de créditos garantizados por recursos del programa	Número	P	1,000	2,500	1,250,000	5,000,000
			P(a)	600	2,500	2,000,000	5,000,000
			A		0		0

#### Component Nbr. 2 Fondo de Crédito

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
2.1	Créditos acumulados otorgados a PMPs u organizaciones de PMPs	Micro / small / medium enterprises (#)	P	1,000	2,500	2,000,000	10,000,000
			P(a)	600	2,500	4,869,500	10,000,000
			A	133		800,000	5,930,500

#### Component Nbr. 3 Apoyo no financiero al desarrollo del sector privado productivo

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
3.1	Planes de Asistencia Técnica (PAT) de Entidades Promotoras financiados	Número	P	4	20	920,000	4,600,000
			P(a)	2	20	390,000	4,600,000
			A		5	64,902	518,828

#### Component Nbr. 4 Auditoria del Proyecto y evaluaciones

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
4.1	Auditorías, evaluación de medio termino y evaluación final	Número	P	2	7	114,286	400,000
			P(a)	2	5	45,000	400,000
			A	1	1	14,290	14,290

#### Total Cost

	Total Cost	P			4,284,286	20,000,000
		P(a)			7,304,500	20,000,000
		A			879,192	6,463,618

### CHANGES TO THE MATRIX

No information available for this section