

PMR Operational Report

Operation Number	GY-L1044	Chief of Operations Validation Date	10/13/17
Year- PMR Cycle	First period Jan-Jun 2017	Division Chief Validation Date	
Last Update	10/05/17	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Support for the Criminal Justice System	Loan Number	3876/BL-GY
Executing Agency	MINISTRY OF LEGAL AFFAIRS	Sector/Subsector	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	RUSSELL,MARIKO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	GUYANA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

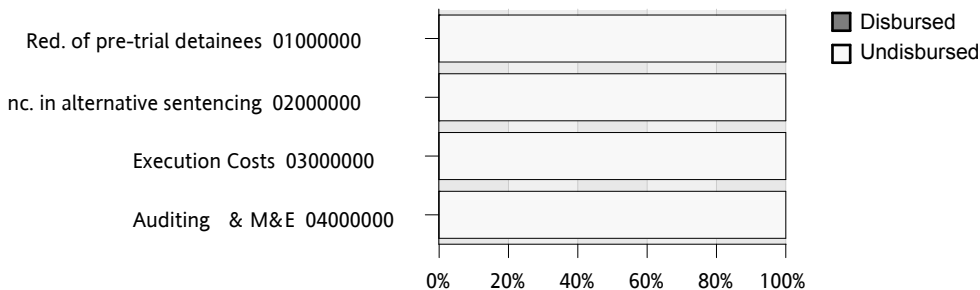
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1044	8,000,000	8,000,000	0	0	8,000,000	8,000,000	445,803	5.57%	7,554,197
Aggregated	8,000,000	8,000,000	0	0	8,000,000	8,000,000	445,803	5.57%	7,554,197

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Reduce the high concentration of adult prisoners in Guyana's penitentiaries.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Adult prison population in Guyana	Rate (# of inmates/ 100,000 of national population)	272.5	2016	P		251.07
					P(a)		251.07
					A		

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Prison over-occupancy level in Guyana	Percentage (%)	118.5	2015	P		105.00
					P(a)		105.00
					A		

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Recidivism rate	% of total number of offenders released from prison	21.3	2013	P		18.00
					P(a)		18.00
					A		

Details

Pro-Gender No **Pro-Ethnicity** No

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OUTCOMES

Outcome Nbr. 0: Reduce the proportion of inmates in pre-trial detention.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Proportion of total prison population who are detained in pre-trial detention.	% of total prison population	38.46	2015	P		30.00
					P(a)		30.00
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Recidivism rate of adult offenders detained for minor offenses.	% of number of minor offenders released from prison	13.0	2015	P		10.00
					P(a)		10.00
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Proportion of total prison population who are on probation.	% of total prison population	0.89	2015	P		1.05
					P(a)		1.05
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 1: Reduce the proportion of inmates who are detained at the sentencing stage

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Recidivism rate of adult offenders detained for minor offenses	% of minor offenders released from prison	13.0	2015	P		
					P(a)		10.00
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Proportion of total prison population who are on probation	% of total prison population	0.89	2015	P		
					P(a)		1.05
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Reduce the use of pre-trial detention

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2022	2017	EOP 2022
1.1	Number of assessments of NGO suited for training, supervising and organizing paralegals produced and completed	# of assessments	P		1		107,800
			P(a)		1		107,800
			A	0	0	0	0
1.2	Number of legal assistance training programs provided and completed by paralegals	# of programs	P		1		90,000
			P(a)		1		90,000
			A	0	0	0	0
1.3	Number of studies of legal standards produced and completed	# of studies	P		1		145,000
			P(a)		1		145,000
			A	0	0	0	0
1.4	Number of Attorney's at Law under the defense program hired and working	# of attorneys at Law	P		2		543,500
			P(a)		2		543,500
			A	0	0	0	0
1.5	Number of paralegals under the defense program hired and working	# of paralegals	P		4		377,500
			P(a)		4		377,500
			A	0	0	0	0
1.6	Number of legal criteria documents (for deciding non-custodial measures) developed	# of studies	P		1		250,000
			P(a)		1		250,000
			A	0	0	0	0
1.7	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	# of prosecutors	P		19		100,000
			P(a)		19		100,000
			A	0	0	0	0
1.8	Number of prosecutorial offices equipped and operating	# of offices	P		2		300,500
			P(a)		2		300,500
			A	0	0	0	0
1.9	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	# of judges/magistrates	P		20		900,000
			P(a)		20		900,000
			A	0	0	0	0
1.10	Number of public awareness campaigns on pre-trial detention developed and implemented	# of campaigns	P		1		145,000
			P(a)		1		145,000
			A	0	0	0	0
1.11	Number of guidelines, rules and procedural documents completed and implemented on restorative justice	# of guidelines documents approved	P		1		80,000
			P(a)		1		80,000
			A	0	0	0	0
1.12	Number of training workshops provided and completed on restorative justice	# of workshops	P		15		70,000
			P(a)		15		70,000
			A	0	0	0	0
1.13	Number of restorative justice centres equipped	# of centers	P		1		119,500
			P(a)		1		119,500
			A	0	0	0	0
1.14	Number of public awareness campaigns on Restorative Justice designed and implemented	# of campaigns	P		1		90,000
			P(a)		1		90,000
			A	0	0	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Increase the Use of Alternative Sentencing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2022	2017	EOP 2022
2.1	Number of legal advisers hired and working on sentence review	# of advisors	P		10		600,000
			P(a)		10		600,000
			A	0	0	0	0
2.2	Number of studies setting out judicial policies produced	# of studies	P		1		100,000
			P(a)		1		100,000
			A	0	0	0	0
2.3	Number of studies on substance abuse conducted and published	# of studies	P		1		50,000
			P(a)		1		50,000
			A	0	0	0	0
2.4	Number of risk and assessment tools designed and implemented	# of risk assessment tools	P		1		910,000
			P(a)		1		910,000
			A	0	0	0	0
2.5	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	# of staff trained	P		17		180,000
			P(a)		17		180,000
			A	0	0	0	0
2.6	Number of probation offices equipped	# of offices equipped	P		1		372,500
			P(a)		1		372,500
			A	0	0	0	0
2.7	Number of specialized consultancies completed	# of consultancies	P		5		90,000
			P(a)		5		90,000
			A	0	0	0	0
2.8	Number of law reform proposals introducing alternatives to imprisonment prepared	# of law reform proposals	P		1		1,004,400
			P(a)		1		1,004,400
			A	0	0	0	0

Other Cost

	Annual audits	P				75,000
		P(a)				75,000
		A			0	0
	Complementary Evaluation 1	P				25,000
		P(a)				25,000
		A			0	0
	Complementary Evaluation 2	P				25,000
		P(a)				25,000
		A			0	0
	Consultancies: Conduct seminars, dissemination and publication of special evaluations	P				21,000
		P(a)				21,000
		A			0	0
	Contingencies	P				304,300
		P(a)				304,300
		A			0	0
	Ex-post economic analysis	P				10,000
		P(a)				10,000
		A			0	0
	Final evaluation	P				60,000
		P(a)				60,000

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Final evaluation	A			0	0
	Furniture and equipment	P			65,000	114,137
		P(a)			65,000	114,137
		A			0	0
	Mid-term evaluation	P				40,000
		P(a)				40,000
		A			0	0
	Miscellaneous	P			5,000	30,000
		P(a)			5,000	30,000
		A			0	0
	Prisoners attitude survey	P				57,000
		P(a)				57,000
		A			0	0
	Project management	P			58,803	612,863
		P(a)			58,803	612,863
		A			0	0

Total Cost

	Total Cost	P			128,803	8,000,000
		P(a)			128,803	8,000,000
		A			0	0

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Number of prosecutorial offices equipped and operating	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of specialized consultancies completed	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Output	Number of specialized consultancies completed	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of guidelines, rules and procedural documents completed and implemented on restorative justice	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Output	Number of law reform proposals introducing alternatives to imprisonment prepared	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Impact	Adult prison population in Guyana	Create Impact Indicator	Reason same as above.	08/31/2017	09/11/2017
Output	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of public awareness campaigns on Restorative Justice designed and implemented	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Output	Number of legal criteria documents (for deciding non-custodial measures) developed	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of risk and assessment tools designed and implemented	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of prosecutorial offices equipped and operating	Create Output	Reason same as above.	09/11/2017	09/11/2017
Output	Number of studies of legal standards produced and completed	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of risk and assessment tools designed and implemented	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Number of studies on substance abuse conducted and published	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of training workshops provided and completed on restorative justice	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Outcome	Reduce the proportion of inmates who are detained at the sentencing stage	Create Outcome	Outcome indicator as agreed with client.	10/05/2017	09/11/2017
Outcome	Proportion of total prison population who are on probation	Create Outcome Indicator	Outcome indicator as agreed with client.	10/05/2017	09/11/2107
Output	Number of legal advisers hired and working on sentence review	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of probation offices equipped	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of legal assistance training programs provided and completed by paralegals	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of public awareness campaigns on Restorative Justice designed and implemented	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of paralegals under the defense program hired and working	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of training workshops provided and completed on restorative justice	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Reduce the use of pre-trial detention	Create Component	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Number of studies setting out judicial policies produced	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Output	Number of risk and assessment tools designed and implemented	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Output	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Output	Number of Attorney's at Law under the defense program hired and working	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of restorative justice centres equipped	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Output	Number of studies on substance abuse conducted and published	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Output	Number of Attorney's at Law under the defense program hired and working	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of studies on substance abuse conducted and published	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of specialized consultancies completed	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of probation offices equipped	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Output	Number of paralegals under the defense program hired and working	Create Output	Reason same as above.	09/11/2017	09/11/2017
Outcome	Reduce the proportion of inmates in pre-trial detention.	Create Outcome	Reason same as above.	08/31/2017	09/11/2017
Output	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of studies of legal standards	Modify	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was	09/11/2017	09/11/2017

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
	produced and completed	Output	reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.		
Output	Number of probation offices equipped	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Outcome	Recidivism rate of adult offenders detained for minor offenses	Create Outcome Indicator	Outcome indicator as agreed with client.	10/05/2017	09/11/2017
Impact	Recidivism rate	Create Impact Indicator	Reason same as above.	08/31/2017	09/11/2017
Output	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	Create Output	Reason same as above.	09/11/2017	09/11/2017
Output	Number of restorative justice centres equipped	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of assessments of NGO suited for training, supervising and organizing paralegals produced and completed	Create Output	Reason same as above.	09/11/2017	09/11/2017
Impact	Reduce the high concentration of adult prisoners in Guyana's penitentiaries.	Create Impact	Reason same as above.	08/31/2017	09/11/2017
Output	Number of law reform proposals introducing alternatives to imprisonment prepared	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Impact	Prison over-occupancy level in Guyana	Create Impact Indicator	Reason same as above.	08/31/2017	09/11/2017
Output	Number of guidelines, rules and procedural documents completed and implemented on restorative justice	Create Output	Reason same as above.	09/11/2017	09/11/2017
Output	Number of assessments of NGO suited for training, supervising and organizing paralegals produced and completed	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of studies of legal standards produced and completed	Create Output	Reason same as above.	09/11/2017	09/11/2017
Output	Number of training workshops provided and completed on restorative justice	Create Output	Reason same as above.	09/11/2017	09/11/2017
Output	Number of public awareness campaigns on pre-trial detention developed and implemented	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017

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Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Number of legal advisers hired and working on sentence review	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2107
Outcome	Proportion of total prison population who are detained in pre-trial detention.	Create Outcome Indicator	Reason same as above.	08/31/2017	09/11/2017
Output	Number of Attorney's at Law under the defense program hired and working	Create Output	Reason same as above.	09/11/2017	09/11/2017
Output	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of public awareness campaigns on pre-trial detention developed and implemented	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of studies setting out judicial policies produced	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of legal criteria documents (for deciding non-custodial measures) developed	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of public awareness campaigns on Restorative Justice designed and implemented	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of law reform proposals introducing alternatives to imprisonment prepared	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of legal criteria documents (for deciding non-custodial measures) developed	Create Output	Reason same as above.	09/11/2017	09/11/2017
Output	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Outcome	Proportion of total prison population who are on probation.	Create Outcome Indicator	Reason same as above.	08/31/2017	09/11/2017
Output	Number of legal assistance training programs provided and completed by paralegals	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of legal assistance training programs provided and completed by	Create Output	Reason same as above.	09/11/2017	09/11/2107

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Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
	paralegals				
Output	Number of guidelines, rules and procedural documents completed and implemented on restorative justice	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of studies setting out judicial policies produced	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of public awareness campaigns on pre-trial detention developed and implemented	Create Output	Reason same as above.	09/11/2017	09/11/2017
Outcome	Recidivism rate of adult offenders detained for minor offenses.	Create Outcome Indicator	Reason same as above.	08/31/2017	09/11/2017
Output	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	Create Output	Reason same as above.	09/11/2017	09/11/2017
Output	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Increase the Use of Alternative Sentencing	Create Component	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of paralegals under the defense program hired and working	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of restorative justice centres equipped	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of prosecutorial offices equipped and operating	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of legal advisers hired and working on sentence review	Create Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project Team and the Executing Agency, SPD entered the Start-Up Plan values.	09/11/2017	09/11/2017
Output	Number of assessments of NGO suited for training, supervising and organizing paralegals produced and completed	Modify Output	While we had a project launch workshop in July, due to the Camp Street Prison fire and escape of inmates, the workshop was reduced in scale (instead of including all stakeholders we worked with only PEU and a few others). For this reason the PEU was not able to collect some information/requirements from some stakeholders. In consideration therefore, and upon the project	09/11/2017	09/11/2017

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Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
			Team and the Executing Agency, SPD entered the Start-Up Plan values.		