

PMR Operational Report

Operation Number	BH-L1037	Chief of Operations Validation Date	10/13/17
Year- PMR Cycle	First period Jan-Jun 2017	Division Chief Validation Date	
Last Update	09/20/17	Country Representative Validation Date	
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Skills for Current and Future Jobs in the Bahamas	Loan Number	3787/OC-BH
Executing Agency	Ministry of Labour and National Insurance	Sector/Subsector	IS-VOC - SOCIAL INVESTMENT-VOCATIONAL AND WORKFORCE TRAINING
Team Leader	PAVON,FERNANDO YITZACK	Overall Stage	Approved
Operation Type	Loan Operation	Country	BAHAMAS
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	THE COMMONWEALTH OF THE BAHAMAS		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BH-L1037	25,000,000	25,000,000	25,000,000	0	50,000,000	25,000,000	0	0.00%	25,000,000
Aggregated	25,000,000	25,000,000	25,000,000	0	50,000,000	25,000,000	0	0.00%	25,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Increase employability and quality of employment of beneficiaries of the programme, improving access to quality jobs in the Bahamas, especially for youth.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.0	Employment rate of the apprenticeship graduates	percentage points	0.0	2017	P	5.00
					P(a)	
					A	

Details

Means of verification: Follow up evaluation survey

Observations: Difference between employment rate of treatment versus control groups (in percentage points Δ pp-). The indicator for the treatment group versus the control group will be measured through the follow up survey. We expect that the impact will sustain until 2025 remaining constant. The programme will establish the required mechanisms to implement a National Apprenticeship Programme for the 1st time; therefore, there is no baseline. The Department of Statistics Δ definition of Δ Employment Δ will be used.

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.1	Formality rate of the apprenticeship graduates	percentage points	0.0	2017	P	10.00
					P(a)	
					A	

Details

Means of verification: Follow up evaluation survey

Observations: Difference between people with written contract in treatment versus control groups (in pp). This indicator will use the legal definition of formality as the probability of having a written contract. It will be measured through the follow up survey.

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.2	Average earnings differential of apprenticeship graduates	%	0.0	2017	P	20.00
					P(a)	
					A	

Details

Means of verification: Follow up evaluation survey

Observations: Difference between earnings in treatment versus control groups (in %). The earnings differential of the treatment group versus the control group will be measured through the follow up survey.

Pro-Gender No **Pro-Ethnicity** No

PMR Operational Report

RESULTS MATRIX

IMPACTS

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 2: Enhance the capacity of the labour market's intelligence and monitoring and evaluation systems

Observation: By 2019, the different entities should have access to the dashboard.

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
2.0	Number of dashboard consultations made by the different public and private stakeholders	number	0.0	2017	P	75.00
					P(a)	
					A	
Details						
Means of verification: Mid-term and/or final report with the Dashboard¿ end of year system report.						
Observations: By 2019, the different entities should have access to the dashboard.						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 1: Improve the effectiveness of Public Employment Services (PES)

Observation: The new facilities are expected to expand services, and attract and increase use of the service.

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	PES job placement rate in the Bahamas	Rate (%)	2.0	2017	P	18.00
					P(a)	
					A	
Details						
Means of verification: Mid-term and/or final report based on PES Administrative data.						
Observations: The new facilities are expected to expand services, and attract and increase use of the service.						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 0: Increase pertinent skills and employability in productive jobs of programme beneficiaries

Observation: The programme will establish the required mechanisms to implement a National Apprenticeship Programme for the 1st time; therefore, there is no baseline.

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.0	Employment rate of the apprenticeship graduates	pp	0.0	2017	P	5.00
					P(a)	
					A	
Details						
Means of verification: Follow up evaluation survey						
Observations: The programme will establish the required mechanisms to implement a National Apprenticeship Programme for the 1st time; therefore, there is no baseline.						
Pro-Gender		No	Pro-Ethnicity		No	

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.1	Formality rate of the apprenticeship graduates	pp	0.0	2017	P	10.00
					P(a)	
					A	
Details						
Means of verification: Follow up evaluation survey						
Observations: This indicator will use the legal definition of formality as the probability of having a written contract. 49.36% of the occupied have a written contract (LFS, 2014).						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.2	Average earnings differential of apprenticeship graduates	%	0.0	2017	P	20.00
					P(a)	
					A	
Details						
Means of verification: Follow up evaluation survey						
Observations: The earnings differential of the treatment group versus the control group. Average wage for the apprentices is B\$1,510. This information is based on the LFS, for the current apprenticeship scheme.						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.3	Number of participants certified by the pre-apprenticeship programme	number	0.0	2017	P	990.00
					P(a)	
					A	
Details						
Means of verification: Mid-term and/or final report based on administrative data.						
Observations: The indicator will measure the results of the available participants at the moment of each evaluation. We expect 10% of participants will not obtain the certificate. Based on the experience of the National Training Agency and Juventud y Empleo, we expect that 90% of participants will graduate. The rest will drop-out from the training ¿perhaps joining the labor force- or will not pass the assessment successfully. The same applies to both phases.						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.4	Number of participants certified by the	number	0.0	2017	P	1,215.00

PMR Operational Report

RESULTS MATRIX

OUTCOMES

0.4	apprenticeship programme	number	0.0	2017	P(a)	
					A	
Details						
Means of verification: Mid-term and/or final report based on administrative data.						
Observations: The indicator will measure the results of the available participants at the moment of each evaluation. We expect 10% of participants will not obtain the certificate. Based on the experience of the National Training Agency and Juventud y Empleo, we expect that 90% of participants will graduate. The rest will drop-out from the training ¿perhaps joining the labor force- or will not pass the assessment successfully. The same applies to both phases.						
Pro-Gender		No		Pro-Ethnicity		No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.5	Skills assessment index differential	Standard Deviation	0.0	2017	P	0.10
					P(a)	
					A	
Details						
Means of verification: Mid-term and/or final report based on the assessment results.						
Observations: This assessment will determine whether the individuals have the needed occupational skills. Index of soft and hard skills standardized following Kling et al (2006). Difference based in Soft Skills Index in Acevedo, et al (2016).						
Pro-Gender		No		Pro-Ethnicity		No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 1: Pre-Apprenticeships + Apprenticeships Programme + Sector Skills Councils

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 0	2017	EOP 0
1.1	Number of pre-apprenticeship places	number	P	275	1,100	200,000	800,000
			P(a)		0		0
			A		0		0
1.2	Number of apprenticeship places	number	P	0	1,350	0	18,705,950
			P(a)		0		0
			A		0		0
1.3	Number of skills councils activated and holding meetings	councils	P	1	3	144,000	1,728,000
			P(a)		0		0
			A		0		0
1.4	Quality guidelines for the Apprenticeship programme developed and approved by the Skills Council	number	P	1	1	50,000	50,000
			P(a)		0		0
			A		0		0
1.5	Matching Gran Facility (MGF) platform developed and active	number	P	1	1	50,000	100,000
			P(a)		0		0
			A		0		0
1.6	Communications strategy	number	P	0	1	50,000	350,000
			P(a)		0		0
			A		0		0
1.7	Small & Medium Enterprise (SMEs) grants to support apprentice training delivery granted	number	P	0	25	0	600,000
			P(a)		0		0
			A		0		0

Component Nbr. 2 2: Enhancing Institutional Capacity of the Department of Labour (DoL)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 0	2017	EOP 0
2.1	Design of the new building	number	P	0	1	1,566,383	2,119,050
			P(a)		0		0
			A		0		0
2.2	Department of Labour LEED certified building designed & built	number	P	0	1	0	22,380,950
			P(a)		0		0
			A		0		0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 3: Labour markets information system

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 0	2017	EOP 0
3.1	Employer surveys for specific sectors to identify skills/training gaps designed, collected, digitalized, analysed and ready to use for external users.	number	P	1	2	0	210,000
			P(a)		0		0
			A		0		0
3.2	Database assessment and analysis of the current available information developed	number	P	1	1	70,000	70,000
			P(a)		0		0
			A		0		0
3.3	Database framework with labour market information from the different government entities consolidated and harmonized	number	P	0	1	0	200,000
			P(a)		0		0
			A		0		0
3.4	Labour market information dashboard (platform)	number	P	0	1	30,000	340,000
			P(a)		0		0
			A		0		0
3.5	Number of training places to staff including agencies that interact with the dashboard	number	P	7	56	0	80,000
			P(a)		0		0
			A		0		0

Other Cost

	Audits	P			20,000	120,000
		P(a)				
		A				
	Contingencies	P			0	146,050
		P(a)				
		A				
	Monitoring & Evaluation	P			75,000	500,000
		P(a)				
		A				
	Project Management	P			275,000	1,500,000
		P(a)				
		A				

Total Cost

	Total Cost	P			2,530,383	50,000,000
		P(a)				0
		A				0

CHANGES TO THE MATRIX

No information available for this section