

PMR Operational Report

| | | | |
|-----------------------------|----------|---|--|
| Operation Number | GY-L1059 | Chief of Operations Validation Date | |
| Year- PMR Cycle | | Division Chief Validation Date | |
| Last Update | | Country Representative Validation Date | |
| PMR Validation Stage | | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|--|---|--|
| Operation Name | Enhancing the National Quality Infrastructure for Economic Diversification and Trade Promotion | Loan Number | 3824/BL-GY |
| Executing Agency | Ministry of Business | Sector/Subsector | PS-EMP - PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION |
| Team Leader | STEVENSON,CLAUDIA | Overall Stage | Approved/Pending Eligibility |
| Operation Type | Loan Operation | Country | GUYANA |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | COOPERATIVE REPUBLIC OF GUYANA | | |

Environmental and Social Safeguards

| | | | |
|---|---|--|----|
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| GY-L1059 | 9,000,000 | 9,000,000 | 0 | 0 | 9,000,000 | 9,000,000 | 0 | 0.00% | 9,000,000 |
| Aggregated | 9,000,000 | 9,000,000 | 0 | 0 | 9,000,000 | 9,000,000 | 0 | 0.00% | 9,000,000 |

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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IMPACTS

Impact Nbr. 0: Increase in Non-traditional exports

Observation: Goal based on conservative increase

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2022 | EOP 2022 |
|------------|---|-----------------|---------------|---------------|------|------|----------|
| 0.0 | Non-traditional exports as a percentage of total exports per year | % | 0.65 | 2014 | P | | 0.75 |
| | | | | | P(a) | | 0.75 |
| | | | | | A | | |
| Details | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | |

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OUTCOMES

Outcome Nbr. 0: Increase in average annual flow of US\$ exports of non-traditional products per exporter

Observation: Impact of the program on this outcome will be computed as the average of double difference.

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2022 | EOP 2022 |
|------------|---|------------------------|----------|---------------|---------------|------|-----------|
| 0.0 | Average annual flow of US\$ exports of non traditional products per exporter | Ration (US\$/exporter) | 11667.0 | 2015 | P | | 14,000.00 |
| | | | | | P(a) | | 14,000.00 |
| | | | | | A | | |
| Details | | | | | | | |
| Pro-Gender | No | | | | Pro-Ethnicity | No | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2022 | EOP 2022 |
| 0.1 | Average annual flow of Tons of exports of non-traditional products per exporter | Ratio (Ton/exporter) | 18.04 | 2015 | P | | 21.00 |
| | | | | | P(a) | | 2,100.00 |
| | | | | | A | | |
| Details | | | | | | | |
| Pro-Gender | No | | | | Pro-Ethnicity | No | |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Modernization of the Institutional Framework of the NQI

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|--|-----------------|------|-------------------|----------|--------------------|----------|
| | | | | 2017 | EOP 2022 | 2017 | EOP 2022 |
| 1.1 | Accreditation of existing laboratories | Accredited Labs | P | 0 | 4 | 10,000 | 200,000 |
| | | | P(a) | 0 | 4 | 0 | 200,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.2 | Training and Capacity Building for Stakeholders | Trainings | P | 0 | 6 | 10,000 | 55,000 |
| | | | P(a) | 0 | 6 | 0 | 105,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.3 | Creation and Operation of a Laboratory Network - Workshops | Network | P | 0 | 2 | 0 | 20,000 |
| | | | P(a) | 0 | 2 | 0 | 20,000 |
| | | | A | 0 | 0 | | 0 |
| 1.4 | Network consultancy for Information | Network | P | 1 | 1 | 0 | 50,000 |
| | | | P(a) | 0 | 2 | 0 | 50,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.5 | Website and operation | Website | P | 1 | 2 | 15,000 | 55,000 |
| | | | P(a) | 0 | 1 | 0 | 130,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.6 | Strengthening Capacity for SMEs | Tra | P | 0 | 4 | 25,000 | 40,000 |
| | | | P(a) | 0 | 4 | 0 | 95,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.7 | Strengthen Capacity of GNBS - Consultancy | Report | P | 1 | 1 | 50,000 | 50,000 |
| | | | P(a) | 0 | 1 | 0 | 50,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 1.8 | Strengthen capacity for GNBS - Training | Trainings | P | 0 | 2 | 0 | 50,000 |
| | | | P(a) | 0 | 2 | 0 | 65,000 |
| | | | A | | 0 | 0 | 0 |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Improving Laboratory Facilities and Equipment

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|-----------------|------|-------------------|----------|--------------------|-----------|
| | | | | 2017 | EOP 2022 | 2017 | EOP 2022 |
| 2.1 | Architectural and Engineering Designs | Desing | P | 0 | 1 | 0 | 150,000 |
| | | | P(a) | 0 | 1 | 0 | 200,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.2 | Civil Works | Laboratory | P | 0 | 1 | 0 | 3,400,000 |
| | | | P(a) | 0 | 1 | 0 | 3,400,000 |
| | | | A | | 0 | 0 | 0 |
| 2.3 | Civil works Supervision and Inspection | Report | P | 0 | 1 | 0 | 160,000 |
| | | | P(a) | 0 | 1 | 0 | 200,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.4 | Social and Environmental Supervision | Report | P | 0 | 1 | 0 | 150,000 |
| | | | P(a) | 0 | 1 | 0 | 150,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.5 | Laboratory Furniture | Goods | P | 0 | 2 | 0 | 160,000 |
| | | | P(a) | 0 | 2 | 0 | 200,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.6 | Office Equipment | Goods | P | 0 | 1 | 0 | 100,000 |
| | | | P(a) | 0 | 1 | 0 | 100,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.7 | Air Conditioning System | Equipment | P | 0 | 1 | 0 | 300,000 |
| | | | P(a) | 0 | 1 | 0 | 300,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.8 | Fire System | Equipment | P | 0 | 1 | 0 | 60,000 |
| | | | P(a) | 0 | 1 | 0 | 60,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.9 | Specialized Equipment | Equipment | P | 0 | 1 | 0 | 594,500 |
| | | | P(a) | 0 | 1 | 0 | 594,500 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.10 | Electronic system | Equipment | P | 0 | 1 | 0 | 400,000 |
| | | | P(a) | 0 | 0 | 0 | 400,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.11 | Solar Panel System | Equipment | P | 0 | 1 | 0 | 100,000 |
| | | | P(a) | 0 | 1 | 0 | 100,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.12 | Maintenance Contracts | Contract | P | 0 | 1 | 0 | 50,000 |
| | | | P(a) | 0 | 1 | 0 | 50,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 2.13 | Specialized Equipment | Equipment | P | 0 | 2 | 0 | 90,000 |
| | | | P(a) | 0 | 2 | 0 | 90,000 |
| | | | A | 0 | 0 | 0 | 0 |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Implement National Export and Investment Strategy

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|-----|---|-----------------|------|-------------------|----------|--------------------|----------|
| | | | | 2017 | EOP 2022 | 2017 | EOP 2022 |
| 3.1 | Best Practices on IPAS | Report | P | 0 | 1 | 50,000 | 50,000 |
| | | | P(a) | 0 | 1 | 0 | 50,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 3.2 | Redesign Go Invest Trade and Investment Framework | Report | P | 0 | 1 | 104,000 | 710,000 |
| | | | P(a) | 0 | 1 | 0 | 510,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 3.3 | Customer Relationship management and Training | Report | P | 0 | 1 | 0 | 40,000 |
| | | | P(a) | 0 | 1 | 0 | 40,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 3.4 | Website Improvement | website | P | 0 | 1 | 0 | 70,000 |
| | | | P(a) | 0 | 1 | 0 | 70,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 3.5 | Boutique Forum | Report | P | 0 | 1 | 0 | 90,000 |
| | | | P(a) | 0 | 1 | 0 | 90,000 |
| | | | A | 0 | 0 | 0 | 0 |
| 3.6 | Expot and Invesment Strategy | Report | P | 0 | 1 | 0 | 400,000 |
| | | | P(a) | 0 | 1 | 0 | 400,000 |
| | | | A | 0 | 0 | 0 | 0 |

Other Cost

| | | | | | | |
|--|---------------------------|------|--|--|---------|-----------|
| | Contingnecies | P | | | 0 | 100,500 |
| | | P(a) | | | 0 | 100,500 |
| | | A | | | 0 | 0 |
| | Equipment Logistics | P | | | 0 | 50,000 |
| | | P(a) | | | 0 | 78,900 |
| | | A | | | 0 | 0 |
| | Monitoring and Evaluation | P | | | 15,000 | 25,000 |
| | | P(a) | | | 0 | 50,000 |
| | | A | | | 0 | 0 |
| | Personnel | P | | | 123,000 | 1,230,000 |
| | | P(a) | | | 89,700 | 1,051,100 |
| | | A | | | 89,700 | 89,700 |

Total Cost

| | | | | | | |
|--|------------|------|--|--|---------|-----------|
| | Total Cost | P | | | 402,000 | 9,000,000 |
| | | P(a) | | | 89,700 | 9,000,000 |
| | | A | | | 89,700 | 89,700 |

CHANGES TO THE MATRIX

No information available for this section