

# PMR Operational Report

<b>Operation Number</b>	EC-L1218	<b>Chief of Operations Validation Date</b>	10/05/17
<b>Year- PMR Cycle</b>	First period Jan-Jun 2017	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	09/28/17	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Emergency Program for an Immediate Response to the Earthquake in Ecuador	<b>Loan Number</b>	3751/OC-EC
<b>Executing Agency</b>	MINISTERIO DE FINANZAS Y CREDITO PUBLICO	<b>Sector/Subsector</b>	PA-EIR - ENVIRONMENT AND NATURAL DISASTERS-IMMEDIATE RESPONSE TO EMERGENCY
<b>Team Leader</b>	ALVA HART,VIVIANA DEL CARMEN	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	ECUADOR
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLICA DE ECUADOR		

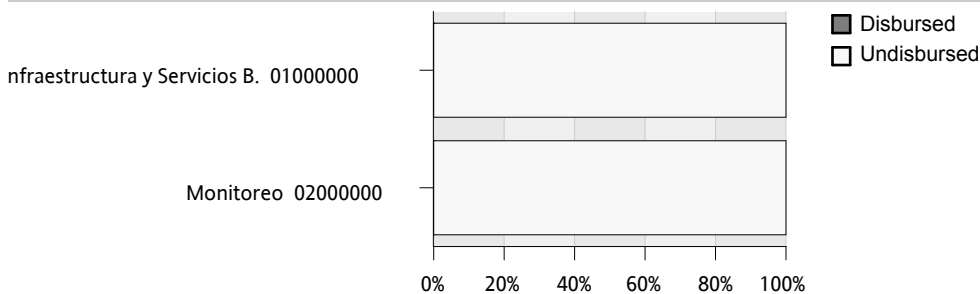
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
EC-L1218	19,720,000	19,302,288.51	2,495,000	0	22,215,000	19,302,288.51	11,500,000	59.58%	7,802,288.51
<b>Aggregated</b>	<b>19,720,000</b>	<b>19,302,288.51</b>	<b>2,495,000</b>	<b>0</b>	<b>22,215,000</b>	<b>19,302,288.51</b>	<b>11,500,000</b>	<b>59.58%</b>	<b>7,802,288.51</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

### IMPACTS

No information available for this section

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 1:** Las carreteras recuperan la condición de tránsito normal y regular previa al terremoto

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2017
1.0	Habitantes ubicados a lo largo de las vías afectadas por el sismo que efectúan un uso regular de las mismas en condiciones similares previas al Terremoto.	Habitantes	0.0	2017	P	1,058,180.00
					P(a)	
					A	
Details						
Means of verification: Informes MTOP, Informes Fiscalización						
Pro-Gender		No	Pro-Ethnicity		No	

**Outcome Nbr. 0:** Los sistemas de agua potable y saneamiento en las localidades intervenidas recuperan las condiciones de prestación previas al terremoto

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2017
0.0	Habitantes que realizan uso regular del servicio de agua potable en las localidades intervenidas en condiciones similares previas al terremoto	Habitantes	0.0	2017	P	373,340.00
					P(a)	
					A	
Details						
Means of verification: Informes MTOP, Informes Fiscalización						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2017
0.1	Habitantes que realizan uso regular del servicio de saneamiento en las localidades intervenidas en condiciones similares previas al terremoto	Habitantes	0.0	2017	P	170,000.00
					P(a)	
					A	
Details						
Means of verification: Informes EE, Informes Fiscalización						
Pro-Gender		No	Pro-Ethnicity		No	

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Infraestructura Vial

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
1.1	Vías reparadas	km	P	18.45	18.45	7,873,800.68	7,873,800.68
			P(a)	18.45	18.45	7,873,800.68	7,873,800.68
			A	28	28	6,590,590	6,590,590
1.2	Puentes reparados	metros	P	3,210	3,210	4,390,437.78	4,390,437.78
			P(a)	3,210	3,210	4,390,437.78	4,390,437.78
			A	645	645	2,875,826.47	2,875,826.47

## Component Nbr. 2 Infraestructura de Agua Potable y Saneamiento

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
2.1	Redes de distribución de agua potable rehabilitadas	km	P	25	25	3,391,114.65	3,391,114.65
			P(a)	25	25	3,391,114.65	3,391,114.65
			A	40.8	40.8	3,388,348.08	3,388,348.08
2.2	Infraestructura focalizada de agua potable rehabilitada	unidad	P	2	2	564,286.59	564,286.59
			P(a)	2	2	564,286.59	564,286.59
			A	1.55	1.55	342,232.19	342,232.19
2.3	Infraestructura focalizada de saneamiento rehabilitada	unidad	P	28	28	1,805,460.84	1,805,460.84
			P(a)	28	28	1,805,460.84	1,805,460.84
			A	12.7	12.7	765,081.72	765,081.72
2.4	Equipamiento electromecánico e hidráulico de sistemas de agua potable y saneamiento reemplazados (número de equipos)	unidad	P	4	4	1,167,187.97	1,167,187.97
			P(a)	4	4	1,167,187.97	1,167,187.97
			A	0	0	555,311.74	555,311.74

## Component Nbr. 3 Monitoreo

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
3.1	Auditoría realizada	unidad	P	1	1	70,808	70,808
			P(a)	1	1	70,808	70,808
			A	0.5	0.5	0	0
3.2	Evaluación final realizada	unidad	P	1	1	39,192	39,192
			P(a)	1	1	39,192	39,192
			A	0	0	0	0

## Total Cost

	Total Cost	P			19,302,288.51	19,302,288.51
		P(a)			19,302,288.51	19,302,288.51
		A			14,517,390.2	14,517,390.2

### CHANGES TO THE MATRIX

No information available for this section