

# PMR Operational Report

|                             |                                  |   |          |
|-----------------------------|----------------------------------|---|----------|
| <b>Operation Number</b>     | HO-L1104                         | <b>Chief of Operations Validation Date</b>    | 09/28/17 |
| <b>Year- PMR Cycle</b>      | First period Jan-Jun 2017        | <b>Division Chief Validation Date</b>         |          |
| <b>Last Update</b>          | 09/27/17                         | <b>Country Representative Validation Date</b> |          |
| <b>PMR Validation Stage</b> | Validated by Chief of Operations |   |          |

## Basic Data

### Operation Profile

|                           |   |   |   |
|---------------------------|---|---|---|
| <b>Operation Name</b>     | Regional Road Integration Program and Proposed Reformulation of Loan 2470/BL-HO | <b>Loan Number</b>                      | 2470/BL-HO-2  |
| <b>Executing Agency</b>   | Invest-Honduras   | <b>Sector/Subsector</b>                 | TR-INT - TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY                |
| <b>Team Leader</b>        | SALAZAR GALEANO,ALFONSO   | <b>Overall Stage</b>                    | Disbursing (From eligibility until all the Operations are closed) |
| <b>Operation Type</b>     | Loan Operation  | <b>Country</b>                          | HONDURAS  |
| <b>Lending Instrument</b> | Investment Loan   | <b>Convergence related Operation(s)</b> | HO-L1037  |
| <b>Borrower</b>           | REPUBLICA DE HONDURAS   |   |   |

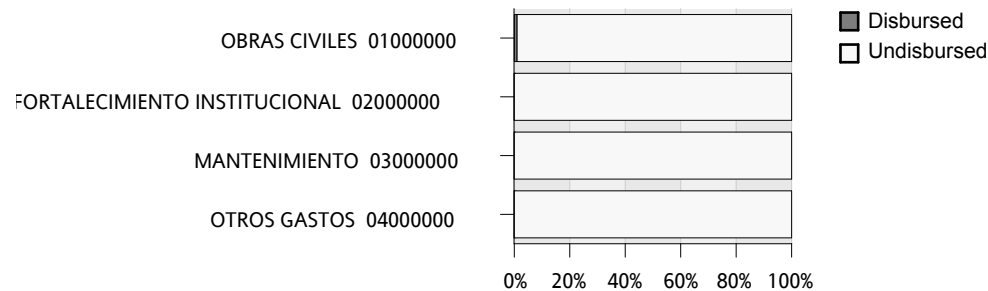
## Environmental and Social Safeguards

|   |   |  |    |
|---|---|--|----|
| <b>Impacts Category</b>                         | B | <b>Was/Were the objective(s) of this operation reformulated?</b> | NO |
| <b>Safeguard Performance Rating</b>             |   | <b>Date of approval</b>  |    |
| <b>Safeguard Performance Rating - Rationale</b> |   |  |    |

## Financial Data

| Item              | Total Cost and Source |                       |                   |                        |                     | Available Funds (US\$) |                      |               |                       |
|-------------------|-----------------------|-----------------------|-------------------|------------------------|---------------------|------------------------|----------------------|---------------|-----------------------|
|                   | Original IDB          | Current IDB           | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disb        | Undisbursed Amount    |
| HO-L1037          | 135,000,000           | 134,988,918.03        | 0                 | 0                      | 135,000,000         | 134,988,918.03         | 44,572,052.03        | 33.02%        | 90,416,866            |
| HO-L1104          | 20,000,000            | 20,000,000            | 0                 | 0                      | 20,000,000          | 20,000,000             | 423,281.46           | 2.12%         | 19,576,718.54         |
| <b>Aggregated</b> | <b>155,000,000</b>    | <b>154,988,918.03</b> | <b>0</b>          | <b>0</b>               | <b>155,000,000</b>  | <b>154,988,918.03</b>  | <b>44,995,333.49</b> | <b>29.03%</b> | <b>109,993,584.54</b> |

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** El objetivo del programa es contribuir a la mejora de la integración física regional y la conectividad vial de Honduras, incluyendo la seguridad vial

**Observation:**

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020  | EOP 2020 |
|-----------|---|-----------------|----------|---------------|------|------|-------|----------|
| 0.0       | Porcentaje de camiones en el total de tránsito medio diario anual, entre Jicaro Galán y Nacaome | %               | 28.0     | 2015          | P    |      | 30.00 | 30.00    |
|           |   |                 |          |               | P(a) |      | 30.00 | 30.00    |
|           |   |                 |          |               | A    |      |       | 0.00     |

#### Details

**Means of verification:** Línea de Base: Medido en la estación 201 entre Jicaro Galán y Nacaome.

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |   | Unit of Measure   | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|-------------------|----------|---------------|------|------|------|----------|
| 0.3       | Número de fatalidades en los tramos intervenidos por el programa en el Corredor Pacífico Mesoamericano (CPM) por cada 1.000.000 veh.-km | número de muertes | 0.1      | 2015          | P    |      | 0.09 | 0.09     |
|           |   |                   |          |               | P(a) |      | 0.09 | 0.09     |
|           |   |                   |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Informes anuales del Sistema de Monitoreo de la Dirección Nacional de Tránsito.

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Reducir los costos de operación vehicular y tiempos de viaje de personas y mercancías en corredores de integración del país con El Salvador y Nicaragua, incluyendo los tramos del CPM en Honduras

**Observation:**

| Indicator |  | Unit of Measure           | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|---------------------------|----------|---------------|------|------|------|----------|
| 0.0       | Costo de Operación Vehicular Tramo I El Amatillo - Jícaro Galán. Automovil | us\$ constantes Veh. - km | 0.42     | 2015          | P    |      |      | 0.39     |
|           |  |                           |          |               | P(a) |      |      | 0.00     |
|           |  |                           |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure           | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|---------------------------|----------|---------------|------|------|------|----------|
| 0.1       | Costo de Operación Vehicular Tramo I El Amatillo - Jícaro Galán. Autobus | us\$ constantes Veh. - km | 0.54     | 2015          | P    |      |      | 0.47     |
|           |  |                           |          |               | P(a) |      |      | 0.00     |
|           |  |                           |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |   | Unit of Measure           | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|---------------------------|----------|---------------|------|------|------|----------|
| 0.2       | Costo de Operación Vehicular Tramo I El Amatillo - Jícaro Galán. Pickup y Utilitarios | us\$ constantes Veh. - km | 0.27     | 2015          | P    |      |      | 0.24     |
|           |   |                           |          |               | P(a) |      |      | 0.00     |
|           |   |                           |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure | Baseline | Baseline Year |   | 2017 | 2020 | EOP 2020 |
|-----------|--|-----------------|----------|---------------|---|------|------|----------|
| 0.3       | Costo de Operación Vehicular Tramo I El Amatillo - | us\$            | 0.38     | 2015          | P |      |      | 0.34     |

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

|     |                         |                      |      |      |      |  |  |      |
|-----|-------------------------|----------------------|------|------|------|--|--|------|
| 0.3 | Jícaro Galán. Camión C2 | constantes Veh. - km | 0.38 | 2015 | P(a) |  |  | 0.00 |
|     |                         |                      |      |      | A    |  |  | 0.00 |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure           | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|---------------------------|----------|---------------|------|------|------|----------|
| 0.4       | Costo de Operación Vehicular Tramo I El Amatillo - Jícaro Galán. Camión C3 | us\$ constantes Veh. - km | 0.77     | 2015          | P    |      |      | 0.70     |
|           |  |                           |          |               | P(a) |      |      | 0.00     |
|           |  |                           |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure           | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|---------------------------|----------|---------------|------|------|------|----------|
| 0.5       | Costo de Operación Vehicular Tramo I El Amatillo - Jícaro Galán. Camión Articulado | us\$ constantes Veh. - km | 1.47     | 2015          | P    |      |      | 1.36     |
|           |  |                           |          |               | P(a) |      |      | 0.00     |
|           |  |                           |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |   | Unit of Measure           | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|---------------------------|----------|---------------|------|------|------|----------|
| 0.6       | Costo de Operación Vehicular Tramo I El Amatillo - Jícaro Galán. Promedio | us\$ constantes Veh. - km | 0.57     | 2015          | P    |      |      | 0.51     |
|           |   |                           |          |               | P(a) |      |      | 0.00     |
|           |   |                           |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure   | Baseline                  | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|---------------------------|---------------|------|------|------|----------|
| 0.7       | Costo de Operación Vehicular Tramo II Jícara Galán - Choluteca. Automovil | us\$ constantes Veh. - km | 0.44          | 2015 | P    |      | 0.39     |
|           |   |                           |               |      | P(a) |      | 0.00     |
|           |   |                           |               |      | A    |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure  | Baseline                  | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|---------------------------|---------------|------|------|------|----------|
| 0.8       | Costo de Operación Vehicular Tramo II Jícara Galán -Choluteca. Autobus | us\$ constantes Veh. - km | 0.59          | 2015 | P    |      | 0.47     |
|           |  |                           |               |      | P(a) |      | 0.00     |
|           |  |                           |               |      | A    |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure   | Baseline                  | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|---------------------------|---------------|------|------|------|----------|
| 0.9       | Costo de Operación Vehicular Tramo II - Jícara Galán -Choluteca. Pickup y Utilitarios | us\$ constantes Veh. - km | 0.28          | 2015 | P    |      | 0.23     |
|           |   |                           |               |      | P(a) |      | 0.00     |
|           |   |                           |               |      | A    |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator | Unit of Measure                              | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|----------|---------------|------|------|------|----------|
| 0.10      | Costo de Operación Vehicular Tramo II Jícara | us\$     | 0.4           | 2015 | P    |      | 0.34     |

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

|      |                              |                      |     |      |      |  |  |      |
|------|------------------------------|----------------------|-----|------|------|--|--|------|
| 0.10 | Galán -Cholulteca. Camión C2 | constantes Veh. - km | 0.4 | 2015 | P(a) |  |  | 0.00 |
|      |                              |                      |     |      | A    |  |  | 0.00 |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator | Unit of Measure   | Baseline                  | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|---------------------------|---------------|------|------|------|----------|
| 0.11      | Costo de Operación Vehicular Tramo II Júcaro Galán -Cholulteca. Camión C3 | us\$ constantes Veh. - km | 0.8           | 2015 | P    |      | 0.69     |
|           |   |                           |               |      | P(a) |      | 0.00     |
|           |   |                           |               |      | A    |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator | Unit of Measure  | Baseline                  | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|---------------------------|---------------|------|------|------|----------|
| 0.12      | Costo de Operación Vehicular Tramo II Júcaro Galán - Cholulteca. Camión Articulado | us\$ constantes Veh. - km | 1.55          | 2015 | P    |      | 1.35     |
|           |  |                           |               |      | P(a) |      | 0.00     |
|           |  |                           |               |      | A    |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator | Unit of Measure   | Baseline                  | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|---------------------------|---------------|------|------|------|----------|
| 0.13      | Costo de Operación Vehicular Tramo II Júcaro Galán - Cholulteca. Promedio | us\$ constantes Veh. - km | 0.6           | 2015 | P    |      | 0.50     |
|           |   |                           |               |      | P(a) |      | 0.00     |
|           |   |                           |               |      | A    |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|-----------------|----------|---------------|------|------|------|----------|
| 0.14      | Tiempo de viaje Tramo I El Amatillo - Jícara Galán. Automovil | minutos         | 33.09    | 2015          | P    |      |      | 32.47    |
|           |   |                 |          |               | P(a) |      |      | 0.00     |
|           |   |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|-----------------|----------|---------------|------|------|------|----------|
| 0.15      | Tiempo de viaje Tramo I El Amatillo - Jícara Galán. Autobus | minutos         | 37.89    | 2015          | P    |      |      | 37.59    |
|           |   |                 |          |               | P(a) |      |      | 0.00     |
|           |   |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|-----------------|----------|---------------|------|------|------|----------|
| 0.16      | Tiempo de viaje Tramo I El Amatillo - Jícara Galán, Pickup y Utilitarios | minutos         | 33.22    | 2015          | P    |      |      | 32.58    |
|           |  |                 |          |               | P(a) |      |      | 0.00     |
|           |  |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |   | Unit of Measure | Baseline | Baseline Year |   | 2017 | 2020 | EOP 2020 |
|-----------|---|-----------------|----------|---------------|---|------|------|----------|
| 0.17      | Tiempo de viaje Tramo I El Amatillo - Jícara Galán. | minutos         | 38.26    | 2015          | P |      |      | 36.26    |

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

|      |           |         |       |      |      |  |  |      |
|------|-----------|---------|-------|------|------|--|--|------|
| 0.17 | Camión C2 | minutos | 38.26 | 2015 | P(a) |  |  | 0.00 |
|      |           |         |       |      | A    |  |  | 0.00 |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|-----------------|----------|---------------|------|------|------|----------|
| 0.18      | Tiempo de viaje Tramo I El Amatillo - Jícara Galán. Camión C3 | minutos         | 39.27    | 2015          | P    |      |      | 37.26    |
|           |   |                 |          |               | P(a) |      |      | 0.00     |
|           |   |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|-----------------|----------|---------------|------|------|------|----------|
| 0.19      | Tiempo de viaje Tramo I El Amatillo - Jícara Galán. Camión Articulado | minutos         | 39.33    | 2015          | P    |      |      | 38.69    |
|           |   |                 |          |               | P(a) |      |      | 0.00     |
|           |   |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|-----------------|----------|---------------|------|------|------|----------|
| 0.20      | Tiempo de viaje Tramo I El Amatillo - Jícara Galán. Promedio | minutos         | 35.23    | 2015          | P    |      |      | 34.51    |
|           |  |                 |          |               | P(a) |      |      | 0.00     |
|           |  |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)



## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|-----------------|----------|---------------|------|------|------|----------|
| 0.21      | Tiempo de viaje Tramo II Jícara Galán - Choluteca. Automovil | minutos         | 47.47    | 2015          | P    |      |      | 47.16    |
|           |  |                 |          |               | P(a) |      |      | 0.00     |
|           |  |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|-----------------|----------|---------------|------|------|------|----------|
| 0.22      | Tiempo de viaje Tramo II Jícara Galán - Choluteca. Autobus | minutos         | 51.39    | 2015          | P    |      |      | 50.39    |
|           |  |                 |          |               | P(a) |      |      | 0.00     |
|           |  |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|-----------------|----------|---------------|------|------|------|----------|
| 0.23      | Tiempo de viaje Tramo II Jícara Galán - Choluteca. Pickup y Utilitarios | minutos         | 47.52    | 2015          | P    |      |      | 47.20    |
|           |   |                 |          |               | P(a) |      |      | 0.00     |
|           |   |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

|                   |    |                      |    |
|-------------------|----|----------------------|----|
| <b>Pro-Gender</b> | No | <b>Pro-Ethnicity</b> | No |
|-------------------|----|----------------------|----|

| Indicator |  | Unit of Measure | Baseline | Baseline Year |   | 2017 | 2020 | EOP 2020 |
|-----------|--|-----------------|----------|---------------|---|------|------|----------|
| 0.24      | Tiempo de viaje Tramo II Jícara Galán - Choluteca. | minutos         | 49.42    | 2015          | P |      |      | 48.38    |

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

|      |           |         |       |      |      |  |  |      |
|------|-----------|---------|-------|------|------|--|--|------|
| 0.24 | Camión C2 | minutos | 49.42 | 2015 | P(a) |  |  | 0.00 |
|      |           |         |       |      | A    |  |  | 0.00 |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|-----------------|----------|---------------|------|------|------|----------|
| 0.25      | Tiempo de viaje Tramo II Jícara Galán - Choluteca. Camión C3 | minutos         | 51.11    | 2015          | P    |      |      | 50.30    |
|           |  |                 |          |               | P(a) |      |      | 0.00     |
|           |  |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |  | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|--|-----------------|----------|---------------|------|------|------|----------|
| 0.26      | Tiempo de viaje Tramo II Jícara Galán - Choluteca. Camión Articulado | minutos         | 53.32    | 2015          | P    |      |      | 51.50    |
|           |  |                 |          |               | P(a) |      |      | 0.00     |
|           |  |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator |   | Unit of Measure | Baseline | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|-----------------|----------|---------------|------|------|------|----------|
| 0.27      | Tiempo de viaje Tramo II Jícara Galán - Choluteca. Promedio | minutos         | 48.93    | 2015          | P    |      |      | 48.25    |
|           |   |                 |          |               | P(a) |      |      | 0.00     |
|           |   |                 |          |               | A    |      |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator | Unit of Measure   | Baseline       | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|----------------|---------------|------|------|------|----------|
| 0.28      | Tránsito medio diario anual en el tramo entre Jícaro Galán y Nacaome del CP | Vehículos/ día | 4888.0        | 2015 | P    |      | 6,913.00 |
|           |   |                |               |      | P(a) |      | 0.00     |
|           |   |                |               |      | A    |      | 0.00     |

#### Details

**Means of verification:** Estudio de Tránsito, Highway Development and Management (HDM-4)

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

| Indicator | Unit of Measure   | Baseline  | Baseline Year |      | 2017 | 2020 | EOP 2020 |
|-----------|---|-----------|---------------|------|------|------|----------|
| 0.29      | Número de días por año de no Transitabilidad en las vías secundarias y/o vecinales no pavimentadas que alimentan el CPM | Días/ Año | 30.0          | 2015 | P    |      | 15.00    |
|           |   |           |               |      | P(a) |      | 0.00     |
|           |   |           |               |      | A    |      | 0.00     |

#### Details

**Means of verification:** Infomres semestrales. Registro oficial pluviométrico e informes mensuales supervisión de mantenimiento con microempresas.

**Observations:** Meta para el 2020

**Pro-Gender** No **Pro-Ethnicity** No

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Componente 1: Obras civiles y supervisión

|     | Output  | Unit of Measure |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |               |
|-----|---|-----------------|------|-------------------|----------|--------------------|---------------|
|     |   |                 |      | 2017              | EOP 2020 | 2017               | EOP 2020      |
| 1.1 | km de carretera del Tramo I El Amatillo-Jícaro Galán (CA-1) Rehabilitados por el programa | Roads (km)      | P    | 0                 | 41.32    | 15,999,626.89      | 25,061,930.38 |
|     |   |                 | P(a) | 0                 | 41.32    | 15,719,984.97      | 24,997,554.42 |
|     |   |                 | A    | 0                 | 0        | 7,017,867.31       | 11,922,441.33 |
| 1.2 | km de carretera del Tramo II Jícaro Galán-Cholulteca (CA-1) Rehabilitados por el programa | Roads (km)      | P    | 20.25             | 56.05    | 20,033,372.65      | 35,010,533.91 |
|     |   |                 | P(a) | 20.25             | 56.05    | 19,718,886.42      | 34,981,530.53 |
|     |   |                 | A    | 0                 | 0        | 7,775,467.28       | 15,462,259.23 |
| 1.3 | km de carretera del Tramo III Cholulteca-Guasaule (CA-3) rehabilitados por el programa    | Roads (km)      | P    | 0                 | 40.62    | 17,056,203.74      | 37,351,887.71 |
|     |   |                 | P(a) | 0                 | 40.62    | 6,779,933.03       | 33,328,207.86 |
|     |   |                 | A    | 0                 | 0        | 234,674.1          | 555,532.81    |
| 1.4 | km de carretera del Tramo IV Cholulteca- El Espino (CA-1) rehabilitados por el programa   | Roads (km)      | P    | 0                 | 20       | 500,000            | 44,575,648    |
|     |   |                 | P(a) | 0                 | 62.62    | 836,539.71         | 46,292,707.31 |
|     |   |                 | A    | 0                 | 0        | 197,901.41         | 339,847.04    |
| 1.5 | Puente nuevo sobre el río Tepí construido   | metros          | P    |                   | 0        |                    | 0             |
|     |   |                 | P(a) |                   | 66       |                    | 2,400,000     |
|     |   |                 | A    | 0                 | 0        | 0                  | 0             |

#### Component Nbr. 2 COMPONENTE 2. Fortalecimiento Institucional

|     | Output                            | Unit of Measure                |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |              |
|-----|-----------------------------------|--------------------------------|------|-------------------|----------|--------------------|--------------|
|     |                                   |                                |      | 2017              | EOP 2020 | 2017               | EOP 2020     |
| 2.1 | Unidad de Concesiones Fortalecida | Unidad Concesiones Fortalecida | P    | 0                 | 1        | 287,300            | 1,179,601    |
|     |                                   |                                | P(a) | 0                 | 1        | 275,300.35         | 1,036,638.08 |
|     |                                   |                                | A    | 0                 | 0        | 108,245.36         | 224,483.09   |
| 2.2 | Otras Adquisiciones Realizadas    | Global                         | P    | 0                 | 1        | 0                  | 820,399      |
|     |                                   |                                | P(a) | 0                 | 1        | 0                  | 963,361.72   |
|     |                                   |                                | A    | 0                 | 0        | 0                  | 0            |

#### Component Nbr. 3 COMPONENTE 3. Mantenimiento

|     | Output   | Unit of Measure |      | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |              |
|-----|--|-----------------|------|-------------------|----------|--------------------|--------------|
|     |  |                 |      | 2017              | EOP 2020 | 2017               | EOP 2020     |
| 3.1 | km de caminos secundarios y/o vecinales que alimentan el CPM intervenidos con microempresas de mantenimiento (Intervención anual en mismos tramos) | Roads (km)      | P    | 650               | 650      | 1,708,061          | 4,065,725    |
|     |  |                 | P(a) | 650               | 650      | 1,089,157.84       | 3,171,784.59 |
|     |  |                 | A    | 324               | 0        | 413,731.48         | 540,844.23   |
| 3.2 | Km Adicionales de caminos secundarios y/o vecinales mantenidos   | Roads (km)      | P    | 0                 | 140      | 50,000             | 934,275      |
|     |  |                 | P(a) | 0                 | 140      | 0                  | 1,828,215.49 |
|     |  |                 | A    | 0                 | 0        | 0                  | 0            |

#### Other Cost

|                                |      |  |  |            |           |
|--------------------------------|------|--|--|------------|-----------|
| Auditoría Financiera           | P    |  |  | 50,000     | 200,000   |
|                                | P(a) |  |  | 50,000     | 200,000   |
|                                | A    |  |  | 27,420.6   | 27,420.6  |
| Evaluación Final del Programa  | P    |  |  | 0          | 50,000    |
|                                | P(a) |  |  | 0          | 50,000    |
|                                | A    |  |  | 0          | 0         |
| Gastos Financieros (intereses) | P    |  |  | 300,000    | 2,000,000 |
|                                | P(a) |  |  | 250,000    | 2,000,000 |
|                                | A    |  |  | 128,173.61 | 150,274.6 |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

|  |   |      |  |  |              |            |
|--|---|------|--|--|--------------|------------|
|  | Gerencia de Proyecto Ampliación y Modernización Puerto Cortés | P    |  |  | 0            | 1,000,000  |
|  |   | P(a) |  |  | 0            | 998,918.05 |
|  |   | A    |  |  | 0            | 998,918.05 |
|  | Gerencia de Proyecto Corredor Pacifico Mesoamericano          | P    |  |  | 1,519,200    | 2,750,000  |
|  |   | P(a) |  |  | 1,207,275.77 | 2,750,000  |
|  |   | A    |  |  | 89,618.08    | 630,742.31 |

Total Cost

|  |            |      |  |  |               |                |
|--|------------|------|--|--|---------------|----------------|
|  | Total Cost | P    |  |  | 57,503,764.28 | 155,000,000    |
|  |            | P(a) |  |  | 45,927,078.09 | 154,998,918.05 |
|  |            | A    |  |  | 15,993,099.23 | 30,852,763.29  |

## CHANGES TO THE MATRIX

| Section | Name   | Type of Change   | Reasons  | Entered in the System | Agreed with Executing Agency |
|---------|--|------------------|--|-----------------------|------------------------------|
| Output  | Firma Constructora Contratada  | Create Milestone | Se incluye el hito correspondiente al producto nuevo agregado como 1.5 en el componente 1.   | 09/12/2017            | 09/12/2017                   |
| Output  | km de carretera del Tramo IV Choluteca- El Espino (CA-1) rehabilitados por el programa | Modify Output    | Se incluyó la unidad de medida asociada al producto.   | 09/12/2017            | 09/12/2017                   |
| Output  | Puente nuevo sobre el río Tepí construido  | Create Output    | Se crea el producto asociado a la construcción del Puente sobre el río Tepí el cual se licitará y construirá con recursos del Programa. Este producto se agrega en este ciclo en vista a que el Organismo Ejecutor realizó la solicitud oficial de No Objeción al financiamiento del mismo con recursos remanentes del Programa y a la importancia que representa atender de manera urgente la construcción del mismo debido al mal estado del puente existente ubicado entre el tramo Bonito Oriental - Corocito que fué financiado con recursos del Banco entre 2016 y 2017. | 09/12/2017            | 09/12/2017                   |
| Output  | Firma Supervisora Contratada   | Create Milestone | Se incluye el hito correspondiente al producto nuevo agregado como 1.5 en el componente 1.   | 09/12/2017            | 09/12/2017                   |
| Output  | Longitud de derecho de vía del tramo IV liberado                                       | Modify Milestone | Se actualizó la longitud liberada del derecho de vía correspondiente al tramo IV: Choluteca - El Espino, con base a lo informado por el Organismo Ejecutor.  | 09/12/2017            | 09/12/2017                   |