

PMR Operational Report

Operation Number	BA-L1033	Chief of Operations Validation Date	04/19/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	04/19/18
Last Update	04/18/18	Country Representative Validation Date	04/20/18
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	National Tourism Program	Loan Number	4342/OC-BA
Executing Agency	Barbados Tourism Investment Inc.	Sector/Subsector	TU-DES - SUSTAINABLE TOURISM-DEVELOPMENT TOURISM DESTINATION & PRODUCT MANAGEMENT
Team Leader	MOREDA MORA, ADELA	Overall Stage	Approved
Operation Type	Loan Operation	Country	BARBADOS
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	BARBADOS		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BA-L1033	20,000,000	20,000,000	0	0	20,000,000	20,000,000	0	0.00%	20,000,000
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	0	0.00%	20,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Tourism expenditures

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
0.0	Tourism expenditure			2017	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Total expenditure by stayover visitors and cruisers

Observation:

Outcome Nbr. 1: Traffic to Barbados official tourism website

Observation:

Outcome Nbr. 2: Expenditures in Barbados by visitors from new air routes contracted under the program

Observation:

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section