

PMR Operational Report

Operation Number	BL-L1028	Chief of Operations Validation Date	03/15/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	04/18/18
Last Update	03/13/18	Country Representative Validation Date	04/18/18
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Climate Vulnerability Reduction Program	Loan Number	4426/OC-BL
Executing Agency	Ministry of Works	Sector/Subsector	PA-ADA - ENVIRONMENT AND NATURAL DISASTERS-CLIMATE CHANGE ADAPTATION POLICY
Team Leader	SUAREZ VAZQUEZ, GINES	Overall Stage	Approved
Operation Type	Loan Operation	Country	BELIZE
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	BELIZE		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BL-L1028	10,000,000	10,000,000	0	0	10,000,000	10,000,000	0	0.00%	10,000,000
Aggregated	10,000,000	10,000,000	0	0	10,000,000	10,000,000	0	0.00%	10,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Climate vulnerability and risk reduced

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
0.0	Reduction of household annual economic losses caused by recurrent floods in the Orange St. area	% change		2018	P	
					P(a)	
					A	
Details						
Pro-Gender	No			Pro-Ethnicity	No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
0.1	Reduction of household annual economic losses caused by recurrent floods in Caye Caulker	% change		2018	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
0.2	Reduction of projected losses of overnight visitor expenditures in Belize City	% change		2018	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
0.3	Reduction of projected losses of overnight visitor expenditures in Caye Caulker	% change		2018	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator	Unit of	Baseline	Baseline		EOP 2022
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PMR Operational Report

RESULTS MATRIX

IMPACTS

		Measure		Year		
0.4	Decrease in the annual disaster mortality rate in Belize City	% change		2018	P	
					P(a)	
					A	
Details						
Pro-Gender		No		Pro-Ethnicity	No	

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 2: Improved government performance in disaster risk governance

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
2.0	Government agencies benefited by projects that strengthen technological and managerial tools to improve public service delivery	# of government agencies		2018	P	
					P(a)	
					A	

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
2.1	Improvement in iGOPP Financial Protection component	% increase		2018	P	
					P(a)	
					A	

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
2.2	Improvement in iGOPP's Risk Identification component	% increase		2018	P	
					P(a)	
					A	

Details

Pro-Gender No **Pro-Ethnicity** No

Outcome Nbr. 1: Enhanced tourism

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
1.0	Tourist satisfaction in Palapa Beach (Caye Caulker) and Goff's Caye	# of score		2018	P	
					P(a)	
					A	

Details

Pro-Gender No **Pro-Ethnicity** No

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Mitigation of risk for residents

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
0.0	Reduction of people affected by recurrent floods in the Orange St. area.	# of people		2018	P	
					P(a)	
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2022
0.1	Reduction of people affected by recurrent floods in Caye Caulker.	# of people		2018	P	
					P(a)	
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Climate risk reduction in the tourism sector

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2022	EOP 2022
Output	Unit of Measure				
1.1	Flood reduction investment works in Belize City, executed	# Project sites	P	0	
			P(a)	0	
			A	0	
1.2	Coastal protection hybrid and nature-based infrastructure in Caye Caulker, implemented	# of structures	P	0	
			P(a)	0	
			A	0	
1.3	Coastal protection intervention and tourism enhancement in Goff's Caye, implemented		P	0	
			P(a)	0	
			A	0	
1.4	Management plans approved		P	0	
			P(a)	0	
			A	0	

Component Nbr. 2 Governance for disaster risk management and climate change adaptation

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2022	EOP 2022
Output	Unit of Measure				
2.1	Climate Risk Information System in operation	accomplishment of milestone	P	0	
			P(a)	0	
			A	0	
2.2	Communication plan for risk information accessibility completed	# of planning documents	P	0	
			P(a)	0	
			A	0	
2.3	Tourism and land use building codes incorporating nature-based solutions approved	proposal document submitted	P	0	
			P(a)	0	
			A	0	
2.4	Climate Risk Financial Strategy for the Agricultural and Tourism Sectors	proposal document and 5 year o	P	0	
			P(a)	0	
			A	0	

CHANGES TO THE MATRIX

No information available for this section