

PMR Operational Report

Operation Number	BO-L1051	Chief of Operations Validation Date	03/28/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	03/29/18
Last Update	03/28/18	Country Representative Validation Date	04/23/18
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Program to Support Employment	Loan Number	2365/BL-BO
Executing Agency	Ministerio de Trabajo, Empleo y Previsión Social	Sector/Subsector	IS-EMP - SOCIAL INVESTMENT-HUMAN RESOURCES & WORKFORCE DEVELOPMENT
Team Leader	URQUIDI ZIJDERVELD, MANUEL ENRIQUE	Overall Stage	Fully Disbursed
Operation Type	Loan Operation	Country	BOLIVIA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE BOLIVIA		

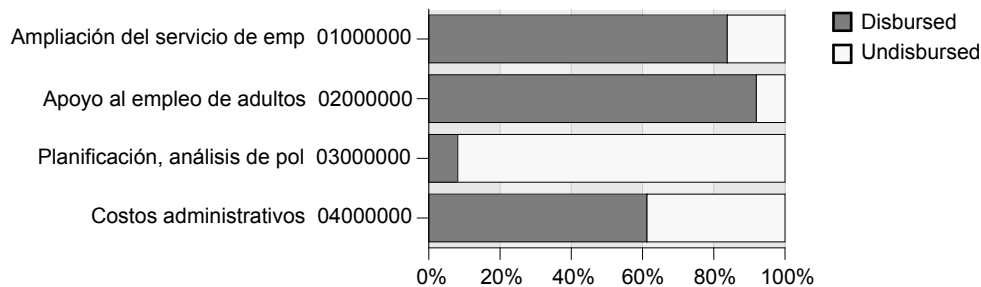
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BO-L1051	20,000,000	20,000,000	0	0	20,000,000	20,000,000	20,000,000	100.00%	0
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	20,000,000	100.00%	0

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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OUTCOMES

Outcome Nbr. 1: Capacidad de diseño, ejecución, análisis y evaluación de políticas activas de empleo del Ministerio de Trabajo y Previsión Social (MTEPS) mejoradas

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2013	2014	2015	2016	2017	EOP 2017
1.1	Buscadores de trabajo que son atendidos por año.	Persona	10,000.00	2009	P	10,000.00	12,000.00	15,000.00	18,000.00	20,000.00		20,000.00
					P(a)	10,000.00	12,000.00	15,000.00	18,000.00	20,000.00		20,000.00
					A	10,788.00	12,261.00	14,480.00	13,172.00	23,688.00	5,327.00	23,688.00

Details

Means of verification: Estadísticas del Ministerio de Trabajo, Empleo y Previsión Social

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2012	2013	2014	2015	2016	2017	EOP 2017
1.2	Vacantes que los empleadores anuncian anualmente en el servicio.	Vacante	3,000.00	2008	P	3,000.00	3,500.00	4,500.00	5,500.00	6,000.00		6,000.00
					P(a)	3,000.00	3,500.00	4,500.00	5,500.00	6,000.00		6,000.00
					A	6,919.00	8,606.00	5,790.00	4,576.00	8,397.00	1,639.00	8,397.00

Details

Means of verification: Estadísticas del Ministerio de Trabajo, Empleo y Previsión Social

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 2: Inserción laboral de adultos buscadores activos de empleo apoyados por el programa mejorada.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2012	2013	2014	2015	2016	2017	EOP 2017
2.1	Tasa de colocación de los beneficiarios del programa de apoyo de adultos	Porcentaje	0.00	2010	P		40.00	50.00	50.00			60.00
					P(a)		40.00	50.00	50.00	60.00		60.00
					A		53.06	66.20	62.30	62.19	63.80	62.19

Details

Means of verification: Encuestas de seguimiento al Programa

Observations: Financiadas por TC y contratadas por el Banco

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2012	2013	2014	2015	2016	2017	EOP 2017
2.2	Beneficiarios del programa de apoyo de adultos que se mantienen en su empleo después de tres	Porcentaje	0.00	2010	P		20.00	25.00	30.00			30.00

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2.2	meses de terminado el estipendio	Porcentaje	0.00	2010	P(a)		20.00	25.00	30.00	30.00		30.00
					A		35.31	42.11	45.60	38.49		38.49

Details

Means of verification: Encuestas de seguimiento al Programa

Observations: Financiadas por TC y contratadas por el Banco.

Pro-Gender	Pro-Ethnicity
No	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 COMPONENTE 1: AMPLIACIÓN DEL SERVICIO DE EMPLEO

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
1.1	Oficinas del servicio de empleo nacional y locales funcionando.	oficina	P		12		5,781,800
			P(a)		12	1,322,301.71	6,632,089.74
			A	0	13	1,044,670.3	6,354,458.33
1.2	Portal de empleo funcionando	portal	P		1		80,000
			P(a)		1	4,036	80,000
			A	0	1	17,773.69	93,737.69

Component Nbr. 2 COMPONENTE 2: APOYO AL EMPLEO DE ADULTOS

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
2.1	Personas beneficiadas con estipendios	Beneficiaries (#)	P		20,000		11,942,382
			P(a)	360	18,686	1,386,954.52	12,367,650.2
			A	698	19,024	1,680,647.31	12,661,342.99

Component Nbr. 3 COMPONENTE 3 PLANIFICACIÓN, ANÁLISIS DE POLÍTICAS DE EMPLEO Y EVALUACIÓN

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
3.1	Sistema de Monitoreo y Evaluación en funcionamiento.	sistema	P		1		710,000
			P(a)		1	177,816.76	259,866.76
			A	0	1	135,561.18	217,611.18

Other Cost

	Evaluación	P				300,000
		P(a)			210,000	210,468.79
		A			67,329.14	67,329.14
	Administración del programa	P				515,304
		P(a)			21,989.8	336,041.1
		A			6,314.43	320,365.73
	Auditorías	P				90,000
		P(a)			39,358.6	113,883.41
		A			21,720.11	96,713.71

Total Cost

	Total Cost	P				20,000,000
		P(a)			3,162,457.39	20,000,000
		A			2,974,016.16	19,811,558.77

CHANGES TO THE MATRIX

No information available for this section