

# PMR Operational Report

<b>Operation Number</b>	BO-L1191	<b>Chief of Operations Validation Date</b>	04/04/18
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2017	<b>Division Chief Validation Date</b>	04/06/18
<b>Last Update</b>	04/04/18	<b>Country Representative Validation Date</b>	04/23/18
<b>PMR Validation Stage</b>	Draft		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Program to Expand and Improve Water Supply Sustainability and Resilience in Cities	<b>Loan Number</b>	4413/BL-BO, 4414/KI-BO
<b>Executing Agency</b>	MINISTERIO DE MEDIO AMBIENTE Y AGUA, MINISTERIO DE MEDIO AMBIENTE Y AGUA	<b>Sector/Subsector</b>	AS-AGU - WATER AND SANITATION-WATER SUPPLY URBAN
<b>Team Leader</b>	GARZONIO, OMAR DARIO	<b>Overall Stage</b>	Approved/Pending Eligibility
<b>Operation Type</b>	Loan Operation	<b>Country</b>	BOLIVIA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLICA DE BOLIVIA		

## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BO-L1191	75,000,000	75,000,000	0	0	75,000,000	75,000,000	0	0.00%	75,000,000
<b>Aggregated</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>0</b>	<b>0</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>75,000,000</b>

## Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

### IMPACTS

No information available for this section

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Outcome Nbr. 0: Resultado 1

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2023
0.1	Porcentaje de agua no facturada en las EPSAS	%	30.00	2017	P		28.50	29.00		29.00	29.00
					P(a)						
					A						
Details											
Pro-Gender		No	Pro-Ethnicity		No						
Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2023
0.2	Porcentaje de agua no facturada Otros operadores (Sucre, Oruro, Potosí, Cochabamba	%	45.00	2017	P				43.00	40.00	40.00
					P(a)						
					A						
Details											
Pro-Gender		No	Pro-Ethnicity		No						
Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2023
0.3	Incremento de oferta de AP en las cinco ciudades del programa.	%	0.00	2017	P					60.00	60.00
					P(a)						
					A						
Details											
Pro-Gender		No	Pro-Ethnicity		No						
Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2023
0.4	Número Entidades Prestadoras de Servicios de Agua y Saneamiento (EPSAs) con indicador de ingresos tarifarios / Costos operación, mantenimiento y administración *1	Número	2.00	2017	P					5.00	5.00
					P(a)						
					A						
Details											
Pro-Gender		No	Pro-Ethnicity		No						
Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2023

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

0.5	Número de sistemas de indicadores y monitoreo de sequías de acuerdo a mejores técnicas disponibles funcionando	Número	0.00	2017	P					10.00	10.00
					P(a)						
					A						
Details											
Pro-Gender		No		Pro-Ethnicity		No					
Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	EOP 2023
0.6	Número de sistemas de operación y manejo para la gestión de sequías en funcionamiento.	Número	0.00	2017	P			1.00		1.00	2.00
					P(a)						
					A						
Details											
Pro-Gender		No		Pro-Ethnicity		No					

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Obras de Infraestructura

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
1.1	Sistema de agua potable construidos, mejorados o ampliados	Sistema	P	5	0
			P(a)	0	0
			A	0	0

#### Component Nbr. 2 Gestión de la oferta y la demanda

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
2.1	Planes de Gestión de la oferta y la demanda de los operadores diseñados		P	0	0
			P(a)	0	0
			A	0	0
2.2	Planes de gestión de la oferta y la demanda de los operadores implementados		P	0	0
			P(a)	0	0
			A	0	0

#### Component Nbr. 3 Estudios de pre-inversión

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
3.1	Diseños de obras de AP elaborados	Diseño	P	3	0
			P(a)	0	0
			A	0	0

#### Component Nbr. 4 Gestión del recurso hídrico y manejo de sequías

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
4.1	Planes de sequías elaborados	Plan	P	4	0
			P(a)	0	0
			A	0	0
4.2	Planes de sequías implementados	Plan	P	4	0
			P(a)	0	0
			A	0	0
4.3	Monitoreo y mejora de disponibilidad de información	Informe	P	5	0
			P(a)	0	0
			A	0	0

### CHANGES TO THE MATRIX

No information available for this section