

PMR Operational Report

Operation Number	CO-L1225	Chief of Operations Validation Date	03/22/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	04/11/18
Last Update	05/17/18	Country Representative Validation Date	04/11/18
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Program for Strengthening Institutional Management of the Office of the Attorney General	Loan Number	4443/OC-CO
Executing Agency	PROCURADURIA GENERAL DE LA NACION	Sector/Subsector	RM-PUB - REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT
Team Leader	ARISI, DIEGO	Overall Stage	Approved
Operation Type	Loan Operation	Country	COLOMBIA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE COLOMBIA		

Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
CO-L1225	40,000,000	40,000,000	0	0	40,000,000	40,000,000	0	0.00%	40,000,000
Aggregated	40,000,000	40,000,000	0	0	40,000,000	40,000,000	0	0.00%	40,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Other Cost

	Coordinación y Asistencia Técnica	P		700,000
		P(a)		
		A		
	Auditorías	P		200,000
		P(a)		
		A		
	Evaluaciones	P		100,000
		P(a)		
		A		

Total Cost

	Total Cost	P		1,000,000
		P(a)		
		A		

CHANGES TO THE MATRIX

No information available for this section