

PMR Operational Report

Operation Number	EC-L1218	Chief of Operations Validation Date	03/21/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	04/18/18
Last Update	03/16/18	Country Representative Validation Date	04/19/18
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Emergency Program for an Immediate Response to the Earthquake in Ecuador	Loan Number	3751/OC-EC
Executing Agency	MINISTERIO DE FINANZAS Y CREDITO PUBLICO	Sector/Subsector	PA-EIR - ENVIRONMENT AND NATURAL DISASTERS-IMMEDIATE RESPONSE TO EMERGENCY
Team Leader	ALVA HART, VIVIANA DEL CARMEN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	ECUADOR
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE ECUADOR		

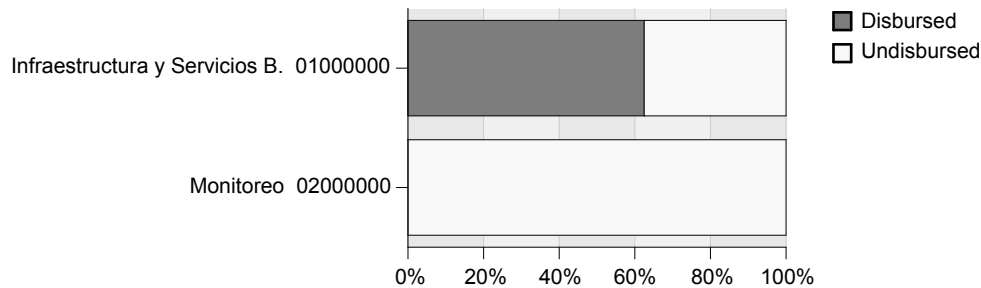
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
EC-L1218	19,720,000	19,302,288.51	2,495,000	0	22,215,000	19,302,288.51	19,251,980.49	99.74%	50,308.02
Aggregated	19,720,000	19,302,288.51	2,495,000	0	22,215,000	19,302,288.51	19,251,980.49	99.74%	50,308.02

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

PMR Operational Report

RESULTS MATRIX

IMPACTS

No information available for this section

PMR Operational Report

RESULTS MATRIX

OUTCOMES

Outcome Nbr. 1: Las carreteras recuperan la condición de tránsito normal y regular previa al terremoto

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2017
1.0	Habitantes ubicados a lo largo de las vías afectadas por el sismo que efectúan un uso regular de las mismas en condiciones similares previas al Terremoto.	Habitantes	0.00	2017	P	1,058,180.00
					P(a)	1,116,197.00
					A	1,116,197.00
Details						
Means of verification: Informes MTOP, Informes Fiscalización						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 0: Los sistemas de agua potable y saneamiento en las localidades intervenidas recuperan las condiciones de prestación previas al terremoto

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2017
0.0	Habitantes que realizan uso regular del servicio de agua potable en las localidades intervenidas en condiciones similares previas al terremoto	Habitantes	0.00	2017	P	373,340.00
					P(a)	588,340.00
					A	588,340.00
Details						
Means of verification: Informes MTOP, Informes Fiscalización						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2017
0.1	Habitantes que realizan uso regular del servicio de saneamiento en las localidades intervenidas en condiciones similares previas al terremoto	Habitantes	0.00	2017	P	170,000.00
					P(a)	130,000.00
					A	130,000.00
Details						
Means of verification: Informes EE, Informes Fiscalización						
Pro-Gender		No	Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Infraestructura Vial

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
1.1	Vías reparadas	km	P	18.45	18.45	7,873,800.68	7,873,800.68
			P(a)	18.45	18.45	7,873,800.68	7,873,800.68
			A	28	28	8,014,915.1	8,014,915.1
1.2	Puentes reparados	metros	P	3,210	3,210	4,390,437.78	4,390,437.78
			P(a)	3,210	3,210	4,390,437.78	4,390,437.78
			A	747	747	4,013,011.01	4,013,011.01

Component Nbr. 2 Infraestructura de Agua Potable y Saneamiento

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
2.1	Redes de distribución de agua potable rehabilitadas	km	P	25	25	3,391,114.65	3,391,114.65
			P(a)	25	25	3,391,114.65	3,391,114.65
			A	40.8	40.8	3,431,793.77	3,431,793.77
2.2	Infraestructura focalizada de agua potable rehabilitada	unidad	P	2	2	564,286.59	564,286.59
			P(a)	2	2	564,286.59	564,286.59
			A	2	2	563,122.52	563,122.52
2.3	Infraestructura focalizada de saneamiento rehabilitada	unidad	P	28	28	1,805,460.84	1,805,460.84
			P(a)	28	28	1,805,460.84	1,805,460.84
			A	17	17	1,775,873.1	1,775,873.1
2.4	Equipamiento electromecánico e hidráulico de sistemas de agua potable y saneamiento reemplazados (número de equipos)	unidad	P	4	4	1,167,187.97	1,167,187.97
			P(a)	4	4	1,167,187.97	1,167,187.97
			A	4	4	1,167,187.97	1,167,187.97

Component Nbr. 3 Monitoreo

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2017	2017	EOP 2017
3.1	Auditoría realizada	unidad	P	1	1	70,808	70,808
			P(a)	1	1	70,808	70,808
			A	1	1	20,500	20,500
3.2	Evaluación final realizada	unidad	P	1	1	39,192	39,192
			P(a)	1	1	39,192	39,192
			A	1	1	32,896.26	32,896.26

Total Cost

	Total Cost	P			19,302,288.51	19,302,288.51
		P(a)			19,302,288.51	19,302,288.51
		A			19,019,299.73	19,019,299.73

PMR Operational Report

CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Outcome	Habitantes ubicados a lo largo de las vías afectadas por el sismo que efectúan un uso regular de las mismas en condiciones similares previas al Terremoto.	Modify Outcome Indicator	Por ser una operación de emergencia fue necesario afinar los datos totales de beneficiarios una vez concluida la evaluación final.	03/16/2018	03/01/2018
Outcome	Habitantes que realizan uso regular del servicio de agua potable en las localidades intervenidas en condiciones similares previas al terremoto	Modify Outcome Indicator	Por ser una operación de emergencia fue necesario afinar los datos totales de beneficiarios una vez concluida la evaluación final.	03/16/2018	03/01/2018
Outcome	Habitantes que realizan uso regular del servicio de saneamiento en las localidades intervenidas en condiciones similares previas al terremoto	Modify Outcome Indicator	Por ser una operación de emergencia fue necesario afinar los datos totales de beneficiarios una vez concluida la evaluación final.	03/16/2018	03/01/2018