

PMR Operational Report

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|-----------------------------|----------------------------|---|----------|
| Operation Number | EC-L1223 | Chief of Operations Validation Date | 03/21/18 |
| Year- PMR Cycle | Second period Jan-Dec 2017 | Division Chief Validation Date | 04/19/18 |
| Last Update | 03/19/18 | Country Representative Validation Date | 04/19/18 |
| PMR Validation Stage | Draft | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|--|---|--|
| Operation Name | Support for the Advancement of the Energy Matrix Transition in Ecuador | Loan Number | 4343/OC-EC |
| Executing Agency | MINISTERIO DE ELECTRICIDAD Y ENERGIA RENOVABLE | Sector/Subsector | EN-D&T - ENERGY-NEW POWER DISTRIBUTION & TRANSMISSION PROJECTS |
| Team Leader | ECHEVERRIA, CARLOS BLADIMIR | Overall Stage | Approved |
| Operation Type | Loan Operation | Country | ECUADOR |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | REPUBLICA DE ECUADOR | | |

Environmental and Social Safeguards

| | | | |
|---|---|--|----|
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| EC-L1223 | 150,000,000 | 150,000,000 | 159,100,000 | 0 | 309,100,000 | 150,000,000 | 0 | 0.00% | 150,000,000 |
| Aggregated | 150,000,000 | 150,000,000 | 159,100,000 | 0 | 309,100,000 | 150,000,000 | 0 | 0.00% | 150,000,000 |

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section