

# PMR Operational Report

<b>Operation Number</b>	GY-L1044	<b>Chief of Operations Validation Date</b>	04/06/18
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2017	<b>Division Chief Validation Date</b>	04/11/18
<b>Last Update</b>	03/29/18	<b>Country Representative Validation Date</b>	04/24/18
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Support for the Criminal Justice System	<b>Loan Number</b>	3876/BL-GY
<b>Executing Agency</b>	MINISTRY OF LEGAL AFFAIRS	<b>Sector/Subsector</b>	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
<b>Team Leader</b>	RUSSELL, MARIKO	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	GUYANA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	COOPERATIVE REPUBLIC OF GUYANA		

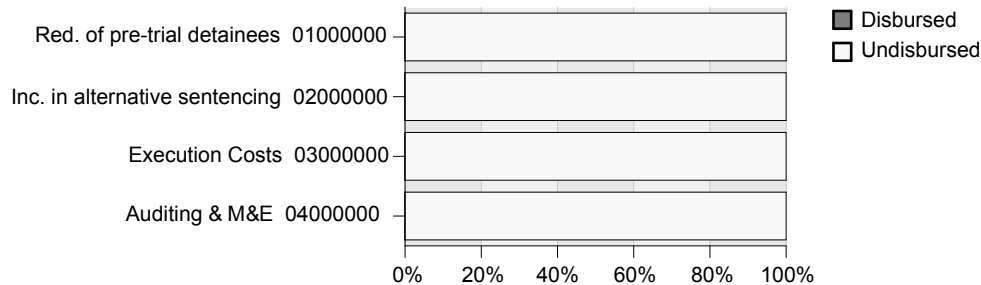
## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1044	8,000,000	8,000,000	0	0	8,000,000	8,000,000	445,803	5.57%	7,554,197
Aggregated	8,000,000	8,000,000	0	0	8,000,000	8,000,000	445,803	5.57%	7,554,197

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Reduce the high concentration of adult prisoners in Guyana's penitentiaries.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Adult prison population in Guyana	Rate (# of inmates/ 100,000 of national population)	272.50	2016	P		251.07
					P(a)		251.07
					A		

#### Details

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Prison over-occupancy level in Guyana	Percentage (%)	118.50	2015	P		105.00
					P(a)		105.00
					A		

#### Details

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Recidivism rate	% of total number of offenders released from prison	21.30	2013	P		18.00
					P(a)		18.00
					A		

#### Details

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Reduce the proportion of inmates in pre-trial detention.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Proportion of total prison population who are detained in pre-trial detention.	% of total prison population	38.46	2015	P		30.00
					P(a)		30.00
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Recidivism rate of adult offenders detained for minor offenses.	% of number of minor offenders released from prison	13.00	2015	P		10.00
					P(a)		10.00
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Proportion of total prison population who are on probation.	% of total prison population	0.89	2015	P		1.05
					P(a)		1.05
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Outcome Nbr. 1:** Reduce the proportion of inmates who are detained at the sentencing stage

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Recidivism rate of adult offenders detained for minor offenses	% of minor offenders released from prison	13.00	2015	P		
					P(a)		10.00
					A		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Proportion of total prison population who are on probation	% of total prison population	0.89	2015	P		
					P(a)		1.05
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Reduce the use of pre-trial detention

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2022	2017	EOP 2022
1.1	Legal Aid Clinic established.	# of assessments	P		1		107,800
			P(a)		1		108,113
			A	0	0	313	313
1.2	Number of legal assistance training programs provided and completed by paralegals	# of programs	P		1		90,000
			P(a)		1		57,313
			A	0	0	313	313
1.3	Number of studies of legal standards produced and completed	# of studies	P		1		145,000
			P(a)		1		88,000
			A	0	0	0	0
1.4	Number of Attorney's at Law under the defense program hired and working	# of attorneys at Law	P		2		543,500
			P(a)		2		646,313
			A	0	0	313	313
1.5	Number of paralegals under the defense program hired and working	# of paralegals	P		4		377,500
			P(a)		4		433,313
			A	0	0	313	313
1.6	Number of legal criteria documents (for deciding non-custodial measures) developed	# of studies	P		1		250,000
			P(a)		1		34,500
			A	0	0	0	0
1.7	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	# of prosecutors	P		19		100,000
			P(a)		19		25,000
			A	0	0	0	0
1.8	Number of prosecutorial institutions equipped and operating	# of offices	P		2		300,500
			P(a)		2		300,500
			A	0	0	0	0
1.9	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	# of judges/magistrates	P		20		900,000
			P(a)		20		900,000
			A	0	0	0	0
1.10	Number of public awareness campaigns on pre-trial detention developed and implemented	# of campaigns	P		1		145,000
			P(a)		2		145,000
			A	0	0	0	0
1.11	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	# of guidelines documents appr	P		1		80,000
			P(a)		1		70,000
			A	0	0	0	0
1.12	Number of training workshops provided and completed on restorative justice	# of workshops	P		15		70,000
			P(a)		15		70,000
			A	0	0	0	0
1.13	Number of restorative justice centres equipped	# of centers	P		1		119,500
			P(a)		1		119,500
			A	0	0	0	0
1.14	Number of public awareness campaigns on Restorative Justice designed and implemented	# of campaigns	P		1		90,000
			P(a)		1		90,000
			A	0	0	0	0

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 2 Increase the Use of Alternative Sentencing

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2022	2017	EOP 2022
2.1	Number of legal advisers hired and working on sentence review	# of advisors	P		10		600,000
			P(a)		10		600,000
			A	0	0	0	0
2.2	Number of studies setting out judicial policies produced	# of studies	P		1		100,000
			P(a)		1		34,500
			A	0	0	0	0
2.3	Number of studies on substance abuse conducted and published	# of studies	P		1		50,000
			P(a)		1		72,000
			A	0	0	0	0
2.4	Number of risk and assessment tools designed and presented to stakeholders	# of risk assessment tools	P		1		910,000
			P(a)		1		840,000
			A	0	0	0	0
2.5	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	# of staff trained	P		17		180,000
			P(a)		17		180,000
			A	0	0	0	0
2.6	Number of probation offices equipped	# of offices equipped	P		1		372,500
			P(a)		1		372,500
			A	0	0	0	0
2.7	Number of specialized consultancies completed (LRC)	# of consultancies	P		5		90,000
			P(a)		5		90,000
			A	0	0	0	0
2.8	Number of law reform proposals introducing alternatives to imprisonment prepared	# of law reform proposals	P		1		1,004,400
			P(a)		1		873,400
			A	0	0	0	0

## Other Cost

Project management	P			58,803	612,863
	P(a)			58,803	612,864
	A			58,804	58,804
Furniture and equipment	P			65,000	114,137
	P(a)			65,000	90,827
	A			41,690	41,690
Miscellaneous	P			5,000	30,000
	P(a)			5,000	26,102
	A			1,102	1,102
Complementary Evaluation 1	P				25,000
	P(a)				25,000
	A			0	0
Complementary Evaluation 2	P				25,000
	P(a)				25,000
	A			0	0
Mid-term evaluation	P				40,000
	P(a)				40,000
	A			0	0
Final evaluation	P				60,000
	P(a)				60,000

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Final evaluation	A			0	0
	Ex-post economic analysis	P				10,000
		P(a)				10,000
		A			0	0
	Consultancies: Conduct seminars, dissemination and publication of special evaluations	P				21,000
		P(a)				21,000
		A			0	0
	Annual audits	P				75,000
		P(a)				75,000
		A			0	0
	Prisoners attitude survey	P				57,000
		P(a)				57,000
		A			0	0
	Contingencies	P				304,300
		P(a)				304,300
		A			0	0

## Total Cost

	Total Cost	P			128,803	8,000,000
		P(a)			128,803	7,497,045
		A			102,848	102,848

# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Number of assessments of NGO suited for training, supervising and organizing paralegals produced and completed	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	Modify Output	Initially the wording was "designed and implemented". However, "implemented" involves some political decisions and is out of control of the Program. Hence we used "designed and presented", which is under the control of the Program.	03/27/2018	03/29/2018
Output	Number of prosecutorial institutions equipped and operating	Modify Output	What is more relevant is the number of institutions that are equipped, not the number of offices. Hence the change.	03/27/2018	03/29/2018
Output	Number of public awareness campaigns on pre-trial detention developed and implemented	Modify Output	Timing of the campaign has been changed as a result of the logical sequence of the Program (first the guidelines need to be set).	03/27/2018	03/29/2018
Output	Number of risk and assessment tools designed and presented to stakeholders	Modify Output	Initially the wording was "designed and implemented". However, "implemented" involves some political decisions and is out of control of the Program. Hence we used "designed and presented", which is under the control of the Program.	03/27/2018	03/29/2018
Output	Number of specialized consultancies completed (LRC)	Modify Output	"LRC (Law Reform Commission)" is added to make clear what "specialized consultancies" refer to. These consultancies are the ones that support LRC.	03/27/2018	03/29/2018
Output	Legal Aid Clinic established.	Modify Output	Initially the output covered only a study of mapping of NGOs who can work in the theme. However, the establishment of Legal Aid involves purchase of equipment and setting of office, among other things. Therefore the Bank and the EA agreed that "Legal Aid Clinic Established" is a more adequate output name.	03/27/2018	03/29/2018
Output	Number of Attorney's at Law under the defense program hired and working	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of law reform proposals introducing alternatives to imprisonment prepared	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of legal assistance training programs provided and completed by paralegals	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of legal criteria documents (for deciding non-custodial measures) developed	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of paralegals under the defense program hired and working	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of risk and assessment tools designed and presented to stakeholders	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of studies of legal standards produced and completed	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of studies on substance abuse conducted and published	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018
Output	Number of studies setting out judicial policies produced	Modify Output	As project implementation progresses, more precise cost estimates are now available. P(a) amount is adjusted accordingly.	03/27/2018	03/29/2018