

PMR Operational Report

Operation Number	HO-L1189	Chief of Operations Validation Date	05/04/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	05/04/18
Last Update	05/04/18	Country Representative Validation Date	05/04/18
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Programmatic Support for Structural Reforms in the Electricity Sector. Third Loan	Loan Number	4448/BL-HO
Executing Agency	SECRETARIA DE FINANZAS	Sector/Subsector	EN-INS - ENERGY-ENERGY INSTITUTIONAL STRENGTHENING AND CAPACITY BUILDING
Team Leader	JACOME MONTENEGRO, CARLOS ALBERTO	Overall Stage	Approved
Operation Type	Loan Operation	Country	HONDURAS
Lending Instrument	Policy-Based Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE HONDURAS		

Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HO-L1189	50,000,000	50,000,000	0	0	50,000,000	50,000,000	0	0.00%	50,000,000
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	0	0.00%	50,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Mejora de la sostenibilidad financiera del sector.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.0	Contribución de la ENEE al Déficit Consolidado del Sector Público / PIB (%).	%	0.30	-9	P	
					P(a)	
					A	
Details						
Pro-Gender	No			Pro-Ethnicity	No	

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Mejora en la eficiencia operativa y comercial del sector eléctrico.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.0	Índice de pérdidas del sector eléctrico.	%	27.30	2017	P	18.81
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 3: Mejora en las capacidades de planificación y gestión del sector energético.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
3.0	Secretaría de Energía establecida.	#	1.00	2018	P	1.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 2: Aumento en las transacciones de energía en el MER.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
2.0	Cantidad de energía transada en el MER / Energía Disponible	%	2.20	2016	P	3.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 1: Aumento de la participación de fuentes renovables en la matriz de generación eléctrica.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	Generación proveniente de Energías Renovables / Generación total de energía eléctrica.	%	58.90	2017	P	53.00

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OUTCOMES

1.0	Generación proveniente de Energías Renovables / Generación total de energía eléctrica.	%	58.90	2017	P(a)	
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section