

# PMR Operational Report

<b>Operation Number</b>	JA-L1072	<b>Chief of Operations Validation Date</b>	04/04/18
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2017	<b>Division Chief Validation Date</b>	04/11/18
<b>Last Update</b>	03/24/18	<b>Country Representative Validation Date</b>	04/11/18
<b>PMR Validation Stage</b>	Draft		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Implementation of the National Identification System (NIDS) for Economic Growth	<b>Loan Number</b>	4437/OC-JA
<b>Executing Agency</b>	OFFICE OF THE PRIME MINISTER	<b>Sector/Subsector</b>	RM-REG - REFORM / MODERNIZATION OF THE STATE-CIVIL REGISTRIES
<b>Team Leader</b>	MEJIA GIRALDO, CAMILA	<b>Overall Stage</b>	Approved
<b>Operation Type</b>	Loan Operation	<b>Country</b>	JAMAICA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	JAMAICA		

## Environmental and Social Safeguards

<b>Impacts Category</b>	C	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1072	68,000,000	68,000,000	0	0	68,000,000	68,000,000	0	0.00%	68,000,000
Aggregated	68,000,000	68,000,000	0	0	68,000,000	68,000,000	0	0.00%	68,000,000

## Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Reduce the transactional costs associated with identity verification for public and private service providers

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
0.0	Average cost for citizens to open a bank account	US\$	92.86	2017	P		19.32
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
0.1	Average cost for citizens to register a passport application	US\$	115.09	2017	P		38.64
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

**Impact Nbr. 1:** Reduce the transactional costs associated with identity verification for citizens to access public and private services

**Observation:**

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 5:** OUTCOME #6: Reduction in the transactional costs associated with identity verification for public and private service providers and citizens

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
5.0	Average cost for a ban to open a bank account	US\$	4.40	2017	P	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
					P(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
					A								0.00
Details													
Means of verification: End of Project Report													
Pro-Gender		No	Pro-Ethnicity		No								

**Outcome Nbr. 4:** OUTCOME #5: Improvement in identity verification services through the NIDS

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
4.0	Identity Verification requests to the NIDS per year	# of identity verification requests to the NIDS	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	19,200.00
					P(a)	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	19,200.00
					A								0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No			Pro-Ethnicity		No						

**Outcome Nbr. 3:** OUTCOME # 4: Improvement in the reliability of identification

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
3.0	Confirmation of identity through the NIDS	% of confirmed identity verifications	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
					P(a)	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
					A								0.00
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No		Pro-Ethnicity				No					

**Outcome Nbr. 2:** OUTCOME # 3: Enrollment of the National Identification System (NIDS)

**Observation:**

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
2.0	NIDS coverage	% of total population with a National Identification Number (NIN)	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
					P(a)	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
					A								0.00

#### Details

**Means of verification:** Annual Reports from NIRA

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
-------------------	----	----------------------	----

**Outcome Nbr. 1:** Outcome # 2: Reduce the number of persons with special needs without a birth certificate

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
1.0	Persons with special needs registered in the JCPD without a birth certificate	% of persons with special needs	90.00	2017	P	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
					P(a)	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
					A								0.00

#### Details

**Means of verification:** Annual Reports from NIRA

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
-------------------	----	----------------------	----

**Outcome Nbr. 0:** OUTCOME # 1: Increase in the number of women who register their children through bedside registration

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
0.0	Women who register their children through electronic bedside registration	% of women	30.70	2016	P	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00
					P(a)	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00
					A								0.00

#### Details

**Means of verification:** Annual Reports from NIRA

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
-------------------	----	----------------------	----

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Component # 1: Implementation of the legal and institutional framework for the NIDS

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2024	EOP 2024
Output	Unit of Measure				
1.1 NIRA fully staffed and operating	# of institutions	P		1	8,776,570.5
		P(a)		0	0
		A		0	0
1.2 Civil Records Digitized available in database	# of civil records in database	P		2,550,000	3,364,373.39
		P(a)		0	0
		A		0	0
1.3 Mobile workstations for birth registration functioning	# of mobile workstations	P		160	72,000
		P(a)		0	0
		A		0	0
1.4 Communications and Behaviourial Change Plan for the NIDS implemented	# of communications plans	P		1	2,400,000
		P(a)		0	0
		A		0	0

#### Component Nbr. 2 Component # 2: Implementation of a unique National Identification Number and National Identification Management System

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2024	EOP 2024
Output	Unit of Measure				
2.1 Data center for the NIDS operating	# of data centers	P		1	21,964,874.04
		P(a)		0	0
		A		0	0
2.2 Enrollment sites fully staffed, delivering cards	# of enrollment sites	P		43	4,584,630.44
		P(a)		0	0
		A		0	0
2.3 Card production site producing cards	# of card production sites	P		1	8,000,000
		P(a)		0	0
		A		0	0
2.4 Identity Management System Operating	# of identity management syste	P		1	11,100,000
		P(a)		0	0
		A		0	0

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Component # 3: Streamlined identity verification for public and private sector

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2024	EOP 2024
3.1	Financial Regulatory entities with employees trained in identity verification	# of trainings	P	3	95,000
			P(a)	0	0
			A	0	0
3.2	Databases integrating the NIN	# of databases	P	6	4,185,000
			P(a)	0	0
			A	0	0
3.3	MDAs' employees trained in identity verification	# of trainings	P	6	230,000
			P(a)	0	0
			A	0	0

### Other Cost

	Audit, Monitoring and Evaluation	P		454,000
		P(a)		
		A		
	Contingency	P		2,773,551.63
		P(a)		0
		A		0

### Total Cost

	Total Cost	P		68,000,000
		P(a)		0
		A		0

### CHANGES TO THE MATRIX

No information available for this section