

# PMR Operational Report

<b>Operation Number</b>	JA-L1074	<b>Chief of Operations Validation Date</b>	04/04/18
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2017	<b>Division Chief Validation Date</b>	04/11/18
<b>Last Update</b>	03/24/18	<b>Country Representative Validation Date</b>	04/11/18
<b>PMR Validation Stage</b>	Draft		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Security Strengthening Project	<b>Loan Number</b>	4400/OC-JA
<b>Executing Agency</b>	MINISTRY OF NATIONAL SECURITY	<b>Sector/Subsector</b>	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
<b>Team Leader</b>	MEJIA GIRALDO, CAMILA	<b>Overall Stage</b>	Approved/Pending Eligibility
<b>Operation Type</b>	Loan Operation	<b>Country</b>	JAMAICA
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	JAMAICA		

## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1074	20,000,000	20,000,000	0	0	20,000,000	20,000,000	0	0.00%	20,000,000
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	0	0.00%	20,000,000

## Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### IMPACTS

Impact Nbr. 0: Increase Murder Conviction Rate

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
0.0	Incarceration rate	%	3.00	2017	P	6.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 2:** Reduce Intimate Partner Violence Against Women

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
2.0	Percentage gap between official reports from the Injury Surveillance System and the number of reports recorded by the JCF	%	80.00	2017	P	0.00
					P(a)	
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
2.1	Female murders, per 100,000 caused by domestic violence	Rate per 100.000	19.00	2017	P	11.00
					P(a)	
					A	
Details						
Pro-Gender	No				Pro-Ethnicity	No

**Outcome Nbr. 1:** Increase the Proportion of Police Investigations of Murders that Result in Prosecution

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
1.0	Proportion of murders with perpetrator identified in the past 12 months	%	43.00	2017	P	53.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

**Outcome Nbr. 0:** Reduce the Prevalence of Murder Rate in the Country

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
0.0	Reduction of Murder rate	# of Murders 100.000 hab.	50.00	2017	P	45.00
					P(a)	
					A	

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Details			
Pro-Gender	No	Pro-Ethnicity	No

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 1 Component # 1: Violent Crime Prevention and Management

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
1.1	Percentage of police divisions using hot-spot policing strategies	% of Police divisions	P	100	7,486,062.8
			P(a)	0	0
			A	0	0
1.2	Percentage of police stations connected and fully equipped	% of Police stations	P	100	4,300,000
			P(a)	0	0
			A	0	0
1.3	Number of databases opened to public access	# of Databases	P	4	390,614
			P(a)	0	0
			A	0	0

#### Component Nbr. 2 Component # 2: Improving Investigative Capabilities for Violent Crimes

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
2.1	Case management system being used to manage casefiles	% of murder casefiles recorded	P	250	1,510,000
			P(a)	0	0
			A	0	0
2.2	Percentage of police stations using a digital station diary to register incidents	% of Police stations	P	100	272,324
			P(a)	0	0
			A	0	0
2.3	Protocol about domestic violence being used by policemen	# of protocols	P	1	29,000
			P(a)	0	0
			A	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Component # 3: Change Management and Training

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
3.1	Change Management and Communication Plan Implemented	# of change management and com	P	1	1,160,000
			P(a)	0	0
			A	0	0
3.2	Grievances Redress Mechanism implemented	# of Grievances Redress Mechan	P	1	40,000
			P(a)	0	0
			A	0	0
3.3	JCF agents and MNS staff with data analysis certifications	% of JCF (CIB & Corporate Plan	P	1,800	790,000
			P(a)	0	0
			A	0	0
3.4	JCF offices trained on new domestic violence protocol, including gender & human rights approach	# of trainings	P	160	410,000
			P(a)	0	0
			A	0	0
3.5	Officers who have gone through remedial IT training and are using the acquired skills in their jobs	# of JCF officers	P	6,000	287,000
			P(a)	0	0
			A	0	0
3.6	Officers trained in the use of digital diary who are using those skills in their jobs	# of JCF officers	P	12,000	400,000
			P(a)	0	0
			A	0	0
3.7	Investigators trained in the use of Case Management System who are using those skills in their jobs	# of CIB investigators	P	1,800	125,000
			P(a)	0	0
			A	0	0

Total Cost

Total Cost	P		17,200,000.8
	P(a)		0
	A		0

### CHANGES TO THE MATRIX

No information available for this section