

PMR Operational Report

Operation Number	NI-G1020	Chief of Operations Validation Date	04/04/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	04/09/18
Last Update	03/15/18	Country Representative Validation Date	04/09/18
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	"Border Integration Program¿ and supplementary Nonreimbursable Financing	Loan Number	GRT/ER-16523-NI
Executing Agency	Ministerio de Hacienda y Crédito Público	Sector/Subsector	TD-TFL - TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS
Team Leader	GRANADOS, JAIME	Overall Stage	Approved
Operation Type	Investment Grants	Country	NICARAGUA
Lending Instrument		Convergence related Operation(s)	
Borrower			

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
NI-G1020	23,580,000	23,580,000	0	0	23,580,000	23,580,000	0	0.00%	23,580,000
Aggregated	23,580,000	23,580,000	0	0	23,580,000	23,580,000	0	0.00%	23,580,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Procesos de Control Fiscal y Parafiscal Eficientes y Efectivos

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2022	EOP 2022
1.1	Sistema de Gestión del Riesgo (GR) coordinado e implantado en todas las instituciones de control fronterizo	Nº de sistemas	P	1	515,928
			P(a)	0	0
			A	0	0
1.2	Ventanilla Única de Comercio Exterior de Nicaragua (VUCEN) expandida, integra los sistemas de registros entre 16 instituciones estatales	Nº de sistemas	P	1	300,000
			P(a)	0	0
			A	0	0
1.3	Proyectos de reformas normativas que afectan a los procesos de control aduaneros, desarrollados en las fronteras	Nº de proyectos	P	3	0
			P(a)	3	0
			A	0	0
1.4	Sistemas de Control de Gestión (SCG) desarrollado e implementado en cada paso de frontera	Nº de sistemas	P	1	700,000
			P(a)	0	0
			A	0	0
1.5	Número de empresarios y/o funcionarios públicos beneficiados con entrenamiento en las reformas de las normativas que afectan a los procesos de control aduaneros, desarrollados en las fronteras	Professionals (#)	P	300	281,700
			P(a)	0	0
			A	0	0

Component Nbr. 2 Inversiones en Infraestructura y Equipamiento

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2022	EOP 2022
2.1	Paso de frontera San Pancho cuenta con infraestructura modernizado	Nº de Paso de frontera	P	1	17,655,216
			P(a)	0	1,675,521
			A	0	0
2.2	Paso de frontera San Pancho equipado y operando	Nº de Paso de frontera	P	1	2,005,000
			P(a)	0	0
			A	0	0

Other Cost

Gestión Directa	P		589,500
	P(a)		90,900
	A		0
Comunicación	P		240,000
	P(a)		30,000
	A		0
Administración del Presupuesto (Fee)	P		1,292,656
	P(a)		323,164
	A		0

Total Cost

	Total Cost	P		23,580,000
		P(a)		2,119,585
		A		0

CHANGES TO THE MATRIX

No information available for this section