

PMR Operational Report

Operation Number	NI-L1080	Chief of Operations Validation Date	03/30/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	04/05/18
Last Update	03/15/18	Country Representative Validation Date	04/05/18
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Credit Access to Rural Productive Chains	Loan Number	3042/BL-NI
Executing Agency	BANCO DE FOMENTO A LA PRODUCCION (BANCO PRODUZCAMOS)	Sector/Subsector	PS - PRIVATE FIRMS AND SME DEVELOPMENT
Team Leader	SCHNEIDER TALAVERA, CHRISTIAN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	NICARAGUA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE NICARAGUA		

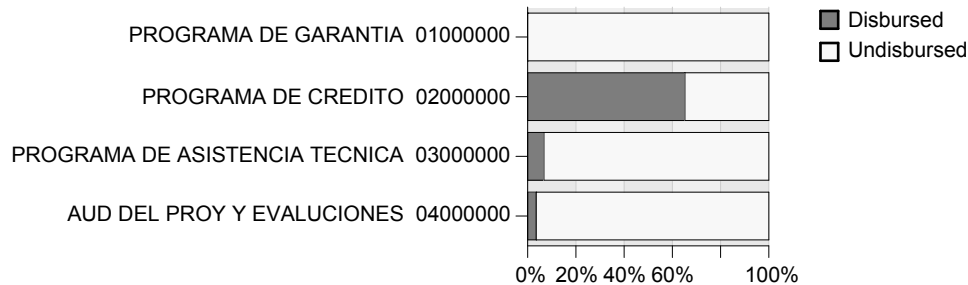
Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
NI-L1080	20,000,000	20,000,000	0	0	20,000,000	20,000,000	15,400,000	77.00%	4,600,000
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	15,400,000	77.00%	4,600,000

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Tasa de crecimiento anual de la activiada agricola y pecuaria (valor agregado)

Observation:

Observation											
Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
0.0	Tasa de crecimiento del sector agropecuario	%	3.20	2014	P	0.00	0.00	0.00	0.00	5.00	5.00
					P(a)	0.00	0.00	0.00	0.00	5.00	5.00
					A	0.00	0.00				
Details											
Pro-Gender		No	Pro-Ethnicity		No						

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 3: Cambios porcentual en las ventas de PMPs u Organizaciones de PMPs de la cadena de lácteos

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
3.0	Diferencia en el cambio porcentual de las ventas entre los PMPs u organizaciones de PMPs de la cadena de lácteos financiadas por el programa	%	3.20	2014	P	0.00	0.00	18.00	19.00	15.00	15.00
					P(a)	0.00	0.00	18.00	19.00	15.00	15.00
					A	0.00	0.00				
Details											
Pro-Gender		No	Pro-Ethnicity		No						

Outcome Nbr. 2: Cambios porcentual en las ventas de PMPs u Organizaciones de PMPs de la cadena de cacao

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
2.0	Diferencia en el cambio porcentual de las ventas entre los PMPs u organizaciones de PMPs de la cadena de cacao financiadas por el programa y el grupo de control	%	0.00	2014	P	0.00	0.00	14.00	15.00	12.00	12.00
					P(a)	0.00	0.00	14.00	15.00	12.00	12.00
					A	0.00	0.00				
Details											
Pro-Gender		No			Pro-Ethnicity		No				

Outcome Nbr. 1: Productividad de los PMPs de la cadena de lácteos

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
1.0	Productividad promedio de los PMPs de la cadena de lácteos beneficiados por el programa	1/vaca dia	3.95	2013	P	4.15	4.35	5.35	6.65	8.00	8.00
					P(a)	4.15	0.00	4.15	5.35	8.00	8.00
					A	0.00	0.00				
Details											
Pro-Gender		No	Pro-Ethnicity		No						

Outcome Nbr. 0: Productividad de los PMPs de la cadena de cacao

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
0.0	Productividad de los PMPs cadena de cacao beneficiados por el programa	qq/mz	7.50	2012	P	7.77	8.00	9.40	11.20	13.00	13.00

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OUTCOMES

0.0	Productividad de los PMPs cadena de cacao beneficiados por el programa	qq/mz	7.50	2012	P(a)	7.77	0.00	7.77	9.40	13.00	13.00
					A	0.00	0.00				
Details											
Pro-Gender		No		Pro-Ethnicity		No					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Fondo de Garantía

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
1.1	Número acumulado de PMPs beneficiarios de créditos garantizados por recursos del programa	Número	P	1,000	2,500	1,250,000	5,000,000
			P(a)	600	2,500	2,000,000	3,600,000
			A	600	0	2,000,000	2,000,000

Component Nbr. 2 Fondo de Crédito

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
2.1	Créditos acumulados otorgados a PMPs u organizaciones de PMPs	Micro / small / medium enterpr	P	1,000	2,500	2,000,000	10,000,000
			P(a)	600	2,500	4,869,500	12,830,500
			A	493		4,977,440	10,107,940

Component Nbr. 3 Apoyo no financiero al desarrollo del sector privado productivo

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
3.1	Planes de Asistencia Técnica (PAT) de Entidades Promotoras financiados	Número	P	4	20	920,000	4,600,000
			P(a)	2	352	390,000	3,163,287
			A	2	7	463,681	917,607

Component Nbr. 4 Auditoria del Proyecto y evaluaciones

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 2019	2017	EOP 2019
4.1	Auditorías, evaluación de medio termino y evaluación final	Número	P	2	7	114,286	400,000
			P(a)	2	5	45,000	220,399
			A	1	1	14,290	14,290

Total Cost

	Total Cost	P			4,284,286	20,000,000
		P(a)			7,304,500	19,814,186
		A			7,455,411	13,039,837

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Planes de Asistencia Técnica (PAT) de Entidades Promotoras financiados	Modify Output	Revisión de la planificación física 2018 con base en acuerdos con el Ejecutor	03/13/2018	03/12/2018
Output	Auditorias, evaluación de medio termino y evaluación final	Modify Output	Revisión de la planificación financiera 2018 con base en acuerdos con el Ejecutor	03/13/2018	03/12/2018
Output	Créditos acumulados otorgados a PMPs u organizaciones de PMPs	Modify Output	Revisión de la planificación financiera 2018 con base en acuerdos con el Ejecutor	03/13/2018	03/12/2018
Output	Número acumulado de PMPs beneficiarios de créditos garantizados por recursos del programa	Modify Output	Revisión de la planificación financiera 2018 con base en acuerdos con el Ejecutor	03/13/2018	03/12/2018
Output	Planes de Asistencia Técnica (PAT) de Entidades Promotoras financiados	Modify Output	Revisión de la planificación financiera 2018 con base en acuerdos con el Ejecutor	03/13/2018	03/12/2018