

PMR Operational Report

Operation Number	PR-L1147	Chief of Operations Validation Date	03/26/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	04/17/18
Last Update	03/15/18	Country Representative Validation Date	05/03/18
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Project to Implement the Census and Agricultural Surveys System	Loan Number	4423/OC-PR
Executing Agency	MINISTERIO DE AGRICULTURA Y GANADERIA	Sector/Subsector	AG - AGRICULTURE AND RURAL DEVELOPMENT
Team Leader	MUNOZ, GONZALO P.	Overall Stage	Approved
Operation Type	Loan Operation	Country	PARAGUAY
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PARAGUAY		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PR-L1147	15,000,000	15,000,000	0	0	15,000,000	15,000,000	0	0.00%	15,000,000
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	0	0.00%	15,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Mejorar la utilización y valoración de la información estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.0	Solicitudes de información generada sobre el censo agropecuario	Solicitudes y descargas de información	110.00	2017	P	200.00
					P(a)	
					A	
Details						
Pro-Gender	No			Pro-Ethnicity	No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.1	Calificación de la calidad de los datos censales por percepción de los usuarios	Puntaje (1-5)		2017	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Mejorar la calidad de la información estadística agropecuaria del país

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.0	Diferencia entre resultados de la encuesta post-censal y el censo	%		2017	P	5.00
					P(a)	5.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.1	Tasa de omisión	%		2017	P	5.00
					P(a)	5.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.2	Tasa de no respuesta	%		2017	P	1.00
					P(a)	1.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.3	Índice de Género FAO	Indice	0.00	2009	P	1.00
					P(a)	1.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0

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OUTCOMES

0.4	Índice población indígena	Indice	0.00	2009	P	1.00
					P(a)	1.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 1: Mejorar la oportunidad y disponibilidad de la información agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	Lapso entre fin de trabajo de campo y publicación de resultados	meses	12.00	2017	P	6.00
					P(a)	6.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.1	Duración del trabajo de campo	meses	9.00	2017	P	4.00
					P(a)	4.00
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 2: Mejorar la capacidad institucional para recolectar y procesar estadística agropecuaria

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
2.0	Calificación de la capacidad estadística agropecuaria	Puntaje		2017	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Diseño e implementacion del Censo Agropecuario

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 0	2017	EOP 0
1.1	Cartografía actualizada	Mapas departamentales	P	0	17		
			P(a)		17		
			A		0		
1.2	Censo realizado	Censo	P	1	1		
			P(a)	1	1		
			A		0		
1.3	Encuesta post-censal de evaluación realizada	Encuesta	P		1		
			P(a)		1		
			A		0		
1.4	Difusión de resultados realizada	Publicacion	P		1		
			P(a)		1		
			A		0		

Component Nbr. 2 Fortalecimiento institucional de las entidades del sistema de estadísticas agropecuarias

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2017	EOP 0	2017	EOP 0
2.1	Encuestas agropecuarias	Encuestas	P		2		
			P(a)		2		
			A		0		
2.2	Técnicos capacitados en generación de información estadística	No. Técnicos	P		15		
			P(a)		15		
			A		0		
2.3	Modelo de uso de imágenes satelitales desarrollado	Modelo	P		1		
			P(a)		1		
			A		0		
2.4	Estudios temáticos con información censal realizados	Estudios	P		3		
			P(a)		3		
			A		0		

CHANGES TO THE MATRIX

No information available for this section