

PMR Operational Report

| | | | |
|-----------------------------|----------------------------|---|----------|
| Operation Number | UR-L1140 | Chief of Operations Validation Date | 04/02/18 |
| Year- PMR Cycle | Second period Jan-Dec 2017 | Division Chief Validation Date | 04/05/18 |
| Last Update | 04/02/18 | Country Representative Validation Date | 04/06/18 |
| PMR Validation Stage | Draft | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|--|---|--|
| Operation Name | Investment, Trade and Innovation Framework Modernization Program | Loan Number | 4430/OC-UR |
| Executing Agency | MINISTERIO DE ECONOMIA Y FINANZAS | Sector/Subsector | TD-EIP - TRADE-EXPORT AND INVESTMENT PROMOTION |
| Team Leader | GOMEZ DECKER, FEDERICA | Overall Stage | Approved |
| Operation Type | Loan Operation | Country | URUGUAY |
| Lending Instrument | Policy-Based Loan | Convergence related Operation(s) | |
| Borrower | REPUBLICA ORIENTAL DE URUGUAY | | |

Environmental and Social Safeguards

| | | | |
|---|-----|--|----|
| Impacts Category | B13 | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| UR-L1140 | 250,000,000 | 250,000,000 | 0 | 0 | 250,000,000 | 250,000,000 | 0 | 0.00% | 250,000,000 |
| Aggregated | 250,000,000 | 250,000,000 | 0 | 0 | 250,000,000 | 250,000,000 | 0 | 0.00% | 250,000,000 |

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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IMPACTS

Impact Nbr. 0: Impacto Esperado

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | EOP 0 |
|------------|---------------------------|-----------------|---------------|---------------|------|-------|-------|
| 0.0 | Inversión relativa al PIB | Porcentaje | 19.86 | 2016 | P | 22.00 | 22.00 |
| | | | | | P(a) | 22.00 | 22.00 |
| | | | | | A | | |
| Details | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | EOP 0 |
|------------|-------------------------------------|---------------------|---------------|---------------|------|-------|-------|
| 0.1 | Inversión en innovación en empresas | Millones de dólares | 34.00 | 2016 | P | 47.10 | 47.10 |
| | | | | | P(a) | 47.10 | 47.10 |
| | | | | | A | | |
| Details | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | |

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OUTCOMES

Outcome Nbr. 0: RESULTADO 1: Modernizar el marco normativo de políticas de inversión y comercio

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | EOP 0 |
|------------|---------------------------------------|---------------------|---------------|---------------|------|----------|----------|
| 0.0 | IED promedio de los últimos tres años | Millones de dólares | 2,166.36 | 2015 | P | 2,500.00 | 2,500.00 |
| | | | | | P(a) | 2,500.00 | 2,500.00 |
| | | | | | A | | |
| Details | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | |

Outcome Nbr. 1: RESULTADO 2: Modernizar las capacidades locales de innovación y absorción tecnológica

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | EOP 0 |
|------------|--|-----------------|---------------|---------------|------|-------|-------|
| 1.0 | Empresas con acuerdos de cooperación para innovación - Industria | Porcentaje | 9.00 | 2012 | P | 12.00 | 12.00 |
| | | | | | P(a) | 12.00 | 12.00 |
| | | | | | A | | |
| Details | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | EOP 0 |
|------------|--|-----------------|---------------|---------------|------|-------|-------|
| 1.1 | Empresas con acuerdos de cooperación para innovación - Servicios | Porcentaje | 12.00 | 2012 | P | 14.00 | 14.00 |
| | | | | | P(a) | 14.00 | 14.00 |
| | | | | | A | | |
| Details | | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2020 | EOP 0 |
|------------|--|-----------------|----------|---------------|------|--------|--------|
| 1.2 | Matrículas en tecnicaturas vinculadas al desarrollo productivo | Matrículas | 380.00 | 2016 | P | 800.00 | 800.00 |
| | | | | | P(a) | 800.00 | 800.00 |
| | | | | | A | | |
| Details | | | | | | | |
| Pro-Gender | | No | | Pro-Ethnicity | | No | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 COMPONENTE II: Modernización del Marco Normativo de Inversión y Comercio

| | | | | PHYSICAL PROGRESS |
|------|---|--------------------------------|------|-------------------|
| | Output | Unit of Measure | | EOP 0 |
| 1.1 | Ley de Creación del Sistema Nacional de Competitividad y Transformación Productiva. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.2 | Reglamento de la COMAP especificando el criterio de aplicación del aumento de las exoneraciones tributarias para los nuevos proyectos de inversión. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.3 | Normativa para ampliar el régimen de promoción para los Centros de Servicios Compartidos para prestar servicios globales. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.4 | Ratificación del Acuerdo de París. | Integration agreements and coo | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.5 | Normativa para reglamentar la institución de ambiente, agua y cambio climático. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.6 | Acuerdos de Promoción y Protección de Inversiones (APPI) vigentes. | Integration agreements and coo | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.7 | Acuerdos de Doble Tributación (ADT) vigentes | Integration agreements and coo | P | 6 |
| | | | P(a) | 6 |
| | | | A | 0 |
| 1.8 | Acuerdos de Intercambio de Información Tributaria (AIIT) | Integration agreements and coo | P | 3 |
| | | | P(a) | 3 |
| | | | A | 0 |
| 1.9 | Ley para el intercambio de información tributaria con fiscos extranjeros. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.10 | Normativa para la generación de proyectos de inversiones público-privadas en infraestructura actualizada. | Documento | P | 2 |
| | | | P(a) | 2 |
| | | | A | 0 |
| 1.11 | Acuerdo de Cooperación Técnica para la integración de trámites de comercio exterior. | Integration agreements and coo | P | 1 |
| | | | P(a) | 1 |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

| | | | | PHYSICAL PROGRESS |
|------|--|--------------------------------|------|-------------------|
| | Output | Unit of Measure | | EOP 0 |
| 1.11 | Acuerdo de Cooperación Técnica para la integración de trámites de comercio exterior. | Integration agreements and coo | A | 0 |
| 1.12 | Normativa que aprueba iniciar los trámites en línea para la obtención del certificado de Admisión Temporal y salida Temporal a través de la VUCE. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.13 | Acuerdo de Cooperación para iniciar trámites en línea de agencias de la administración central a través de la VUCE. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.14 | Ratificación del Protocolo de Enmienda al Acuerdo de Marrakech que crea la OMC y su Acuerdo sobre Facilitación del Comercio. | Integration agreements and coo | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 1.15 | Normativa que aprueba la Constitución del Comité de Facilitación de Comercio para implementar las disposiciones del Acuerdo de Facilitación de Comercio de la OMC. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 COMPONENTE III: Modernización de los Incentivos a la Innovación Productiva

| | | | | PHYSICAL PROGRESS |
|-----|---|-----------------|------|-------------------|
| | Output | Unit of Measure | | EOP 0 |
| 2.1 | Acuerdos de gestión entre la ANII y el Poder Ejecutivo en el marco del PENCTI que contemple un capítulo sobre nuevas empresas innovadoras suscriptos. | Documento | P | 3 |
| | | | P(a) | 3 |
| | | | A | 0 |
| 2.2 | Normativa que promueva la ampliación del régimen de promoción de inversiones en proyectos de innovación científica y tecnológica aprobada. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 2.3 | Programa que promueva el vínculo entre empresas extranjeras y proveedores locales. | Documento | P | 1 |
| | | | P(a) | 1 |
| | | | A | 0 |
| 2.4 | Proyectos de articulación del sistema nacional de innovación aprobados. | Documento | P | 3 |
| | | | P(a) | 3 |
| | | | A | 0 |
| 2.5 | Normativa para promover la articulación academia-empresa mediante la creación o fortalecimiento de Centros tecnológicos sectoriales aprobada. | Documento | P | 3 |
| | | | P(a) | 3 |
| | | | A | 0 |
| 2.6 | Normativa que aprueba el Plan de Estudios de nuevas carreras tecnológicas especializadas en determinadas áreas productivas de la UTEC. | Documento | P | 5 |
| | | | P(a) | 5 |
| | | | A | 0 |
| 2.7 | Acuerdo de Gestión suscrito entre el Ministerio de Educación y Cultura y el PEDECIBA para aumentar la formación de recursos humanos avanzados. | Documento | P | 3 |
| | | | P(a) | 3 |
| | | | A | 0 |

CHANGES TO THE MATRIX

No information available for this section