

PMR Operational Report

Operation Number	HA-L1107	Chief of Operations Validation Date	03/09/18
Year- PMR Cycle	Second period Jan-Dec 2017	Division Chief Validation Date	03/13/18
Last Update	04/12/18	Country Representative Validation Date	03/13/18
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Agricultural and Agroforestry Technological Innovation Program - PITAG	Loan Number	4359/GR-HA
Executing Agency	Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural	Sector/Subsector	AG-TEC - AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL TECHNOLOGY ADOPTION
Team Leader	DE SALVO, CARMINE PAOLO	Overall Stage	Approved
Operation Type	Loan Operation	Country	HAITI
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D' HAITI		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1107	55,000,000	55,000,000	1,000,000	10,859,305	66,859,305	55,000,000	0	0.00%	55,000,000
Aggregated	55,000,000	55,000,000	1,000,000	10,859,305	66,859,305	55,000,000	0	0.00%	55,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Recherche et formation agricole

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
1.1 Projets recherche agricole définis et mis en oeuvre	Projet	P		15	12,198,000
		P(a)		15	12,198,000
		A		0	0
1.2 Bourses d'études complémentaires	Bourse	P		10	360,000
		P(a)		10	360,000
		A		0	0
1.3 Direction de l'Innovation renforcée	Direction	P		1	2,042,000
		P(a)		1	2,042,000
		A		0	0

Component Nbr. 2 Promotion de Technologies Agricoles Durables

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
2.1 Agriculteurs ayant reçu des incitations agricoles	Incitation	P		65,047	49,909,305
		P(a)		65,047	49,909,305
		A		0	0
2.2 Agriculteurs ayant reçu de l'assistance technique	Assistance	P		33,000	6,000,000
		P(a)		33,000	6,000,000
		A		0	0

Total Cost

Total Cost	P		70,509,305
	P(a)		70,509,305
	A		0

CHANGES TO THE MATRIX

No information available for this section