

PMR Operational Report

Operation Number	JA-L1043	Chief of Operations Validation Date	04/18/17
Year- PMR Cycle	Second period Jan-Dec 2016	Division Chief Validation Date	04/18/17
Last Update	03/20/17	Country Representative Validation Date	04/21/17
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Citizen Security and Justice Program III	Loan Number	3191/OC-JA
Executing Agency	MINISTRY OF NATIONAL SECURITY AND JUSTICE	Sector/Subsector	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	MEJIA GIRALDO,CAMILA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	JAMAICA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

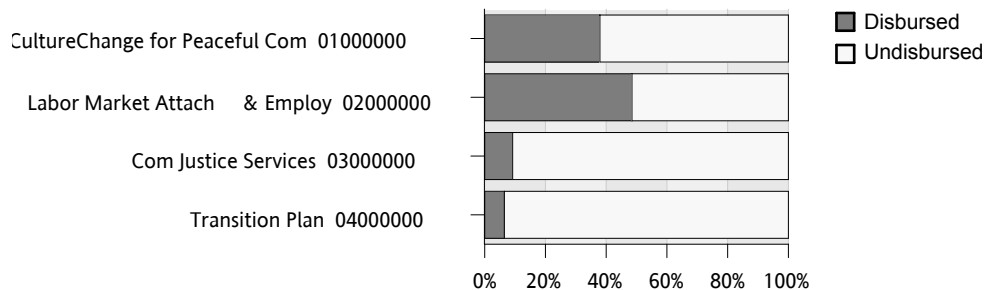
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1043	20,000,000	20,000,000	0	0	20,000,000	20,000,000	8,357,027.73	41.79%	11,642,972.27
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	8,357,027.73	41.79%	11,642,972.27

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Enhanced citizen security and justice in target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2019
0.0	Murders in CSJP target communities	Annual rate per 100,000 residents	50.5	2012	P	40.40
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2019
0.1	Shootings in parishes with CSJP target communities.	Annual rate per 100,000 residents	53.0	2012	P	39.50
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2019
0.2	Perception of safety at night by residents in CSJP target communities	% respondents reporting feeling safe	74.0	2012	P	79.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2019
0.4	Perception that the courts provide justice quickly and help crime victims	% of respondents reporting that the courts provide justice quickly and help crime victims	15.5	2012	P	24.20
					P(a)	
					A	

Details

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IMPACTS

Pro-Gender

No

Pro-Ethnicity

No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 2: Increased use of effective gender-responsive community and alternative justice services in target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
2.0	New mediation cases settled in target communities.	% of new cases settled	0.0	2013	P		67.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
2.1	Restorative justice cases in which an agreement is reached (in target communities).	% of cases	0.0	2013	P		50.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
2.2	Juvéniles selected for the Child Diversion Program (in pilot locations) who complete the requirements.	% of juveniles	0.0	2013	P		75.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 1: Increased equitable labour market attachment among female and male youth of target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.0	Group 1 (most job-ready) participants who obtain a job through services / support.	% of participants	10.0	2013	P		15.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.2	Group 1 and 2: beneficiaries receiving support who are in their final year and complete secondary or tertiary education.	% of participants	90.0	2013	P		90.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.4	Group 2 (intermediate job-readiness) for HEART-certified Level 1 & 2 participants who move to Level 3.	% of participants	25.0	2013	P		56.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.6	Group 3 (low job-readiness) pre-vocational participants who pass the eligibility test for HEART level 1.	% of participants	45.0	2013	P		64.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.9	New community enterprises that are still in operation at least one year after receiving support (e.g. training, grant).	% of participants	0.0	2013	P		40.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Outcome Nbr. 0: Improved behaviors for non-violent gender-responsive conflict resolution in target communities

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
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OUTCOMES

0.0	Target communities with gang interruption activities that achieved ceasefire agreements that were sustained for at least 6 months.	% of communities	0.0	2013	P		60.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.1	Persons who reportedly avoided certain areas of their own community because of fear of crime (in CSJP target communities).	% of respondents	22.0	2013	P		18.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.2	Witnesses to crime who talked to police about the last crime they witnessed in their community in the past year (in CSJP target communities).	% of respondents	21.0	2013	P		27.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.3	Use of coercive parenting strategies by participants in target communities.	% of respondents	69.0	2013	P		59.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.4	CDC Community Safety Plans in target communities that include findings from women's safety audits and action plans to address the findings.	% of CDC Safety Plans	0.0	2013	P		100.00
					P(a)		
					A		

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RESULTS MATRIX

OUTCOMES

Details			
Pro-Gender	No	Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Improved knowledge and attitudes of individuals (m/f), families and groups to resolve conflicts in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
1.1	Training courses provided to community members on parenting	# of parenting workshops	P	25	125	85,695.83	347,040
			P(a)	25	82	122,478.63	304,692.03
			A	25	47	43,000	81,421.65
1.2	Training courses provided to community members on healthy gender norms.	# of training courses	P	30	150	91,304.35	373,413.14
			P(a)	10	131	77,777.78	272,659.01
			A	10	86	78,000	87,549.39
1.3	Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	# of sessions by participant	P	70	350	582,496	2,916,725
			P(a)	300	606	537,342.99	2,420,163.6
			A	300	501	177,000	446,535.79
1.4	Violence interruption services provided (e.g. gang interruption).	# of communities in which violence interruption is offered for at least 6 months	P	15	50	610,171	2,448,375
			P(a)	24	33	388,034.19	2,419,785.03
			A	24	33	389,000	944,821.37
1.5	Violence prevention and conflict resolution education and training provided in schools.	# of workshops	P	50	250	21,798.6	108,993
			P(a)	100	30	16,410.26	87,240.13
			A	0	0	2,000	3,632
1.6	Social marketing for awareness and attitude change to promote `culture of lawfulness` (e.g. to address violent gender norms, anti-snitch culture).	# of campaigns developed & delivered acknowledging partner contributions (GOJ, IDB, DFATD, DFID)	P	3	15	902,108	3,331,614
			P(a)	3	14	852,500	2,383,412.38
			A	3	11	79,000	683,655.38
1.7	Community events to improve citizen-police relations conducted.	# of events	P	4	20	38,261	174,548
			P(a)	4	22	36,324.79	136,197.85
			A	4	18	0	20,410
1.8	Crisis intervention activities conducted (including but not limited to violence and gang interruption).	# of interventions	P	6	30	173,913	713,044
			P(a)	6	10	173,000	578,589.7
			A	2	7	7,000	43,324
1.9	Satisfaction surveys conducted and monitored for each type of training or intervention.	# of interventions with satisfaction survey systems active	P	8	40	68,043	136,086
			P(a)	3	8	68,043	5,128
			A	3	5	0	5,128
1.10	Women's Health Survey (incl a module on violence against women) designed and implemented.	# of surveys	P	1	1	120,000	200,000
			P(a)	1	1	150,000	288,000
			A	0	0	60,000	160,000
1.11	Feasibility study designed & implemented by M&E consultant to determine add'l indicators to be collected & programs to be evaluated	# of studies	P		1		25,000
			P(a)		1	0	0
			A	0	1	0	0
1.12	Case Management System Implemented		P		1	33,478	500,000
			P(a)	1	1	33,478	177,125
			A	1	1	58,000	177,125

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Increased capacity of community governance mechanisms to address gender-responsive safety issues in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
2.1	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning.	# of Community Profile trainings provided	P	6	30	145,930.3	729,651.5
			P(a)	5	19	145,930	171,311.3
			A	3	10	10,000	156,311.3
2.2	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations.	# of CDCs receiving operations training	P	10	50	145,930.3	729,651.5
			P(a)	9	27	145,930.3	616,524.9
			A	9	17	125,000	178,734
2.3	Gender-responsive Community infrastructure (situational crime prevention project and multi-purpose centres) built or renovated.	# of small infrastructure (situational crime prevention) projects and multi-purpose centers	P	6	15	630,435	1,354,212
			P(a)	10	23	630,435	1,825,076.69
			A	10	19	134,000	1,328,641.69
2.4	Community gender-responsive safety plans developed with safety audits for vulnerable groups.	# of community safety plans developed that include women's and children's safety audits	P	11	40	58,435	169,769
			P(a)	3	13	58,435	166,693
			A	3	3	59,000	111,011
2.5	Advocacy campaigns developed and implemented for gender-responsive community safety plans.	# of advocacy campaigns by CDCs on community safety plan implementation	P	4	15	33,478	98,239
			P(a)	6	13	33,478	23,130
			A	6	8	3,000	4,000
2.6	Peace-building through cultural and sporting activities.	# of cultural/ sporting events with peace messages held	P	7	25	76,522	223,773
			P(a)	9	19	76,522	207,466.13
			A	9	11	77,000	87,000
2.7	Coordination at the local level among MDAs and with CDCs/CBOs.	# of events held to facilitate coordination	P	18	50	40,000	137,635
			P(a)	14	22	39,162.39	101,472.39
			A	9	11	3,000	16,333.33

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Increased equitable vocational, cognitive and social skills of female and male target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
3.1	Technical assistance delivered on case management system for job training / placement.	# of workshops	P	8	20	65,217	257,408
			P(a)	5	11	65,217	150,875.13
			A	5	7	0	42,735
3.2	Vocational training provided to targeted male beneficiaries.	# of male participants	P	225	1,125	278,695.5	913,363
			P(a)	150	558	200,695	1,038,920.28
			A	150	453	241,000	714,956.28
3.3	Vocational training provided to targeted female beneficiaries.	# of female participants	P	225	760	278,695.5	913,363
			P(a)	150	406	200,695	998,920.28
			A	82	292	201,000	674,956.28
3.4	Support for access to tertiary education provided to male beneficiaries.	# of males attending tertiary school due to scholarships	P	30	125	136,435	568,478.5
			P(a)	10	158	69,480	305,722
			A	10	148	70,000	178,000
3.5	Support for access to tertiary education provided to female beneficiaries.	# of females attending tertiary school due to scholarships	P	30	125	136,435	568,478.5
			P(a)	10	218	104,220	975,117.38
			A	10	208	70,000	847,395.38
3.6	Support for access to secondary education provided to male beneficiaries.	# of male students attending secondary school due to scholarships	P	80	375	80,000	375,000
			P(a)	80	247	60,051.71	254,912.64
			A	30	207	2,000	100,853.64
3.7	Support for access to secondary education provided to female beneficiaries.	# of female students attending secondary school due to scholarships	P	80	375	80,000	375,000
			P(a)	80	196	60,051.71	201,571.64
			A	24	156	2,000	47,512.64
3.8	Remedial education provided in or outside communities, with integrated and life-skills training for male participants.	# of male participants	P	225	750	741,836.5	2,373,459
			P(a)	100	150	380,019.38	1,833,351.79
			A	0	0	6,000	17,601.19
3.9	Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	# of female participants	P	225	750	741,836.5	2,373,459
			P(a)	100	150	380,019.38	1,821,750.6
			A	0	0	6,000	6,000

Component Nbr. 4 Increased equitable access to on-the-job training and employment by female and male target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
4.1	Job-seeking, placement, and training services provided to female and male target beneficiaries.	# female and male participants who received job-seeking/placement services	P	100	500	86,957	428,797
			P(a)	64	325	51,282.05	324,386.94
			A	64	145	52,000	164,745.9
4.2	On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations.	# of male participants placed in positions	P	100	500	596,017	2,117,122.5
			P(a)	117	412	488,825	2,532,146.79
			A	117	312	473,000	1,691,778.73
4.3	On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations.	# of female participants placed in positions	P	100	500	596,017	2,155,186
			P(a)	117	412	596,017	1,961,512
			A	117	312	473,000	830,079
4.4	Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors.	# of female and # of male clients who receive BDS	P	5	20	30,435	122,165
			P(a)	5	5	26,923.08	93,412.17
			A	0	0	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 5 Increased capacity of service providers to provide gender-responsive justice services to target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
5.1	Victim Services expanded and serving new female and male clients in target communities.	# of new clients	P	672	2,860	160,522	662,043
			P(a)	406	1,182	96,667	499,514
			A	334	510	96,000	127,966
5.2	Dispute Resolution Foundation services expanded and serving new female and male clients in target communities.	# of new clients	P	1,070	5,100	128,119	595,332
			P(a)	783	10	53,419	294,433
			A	0	0	0	0
5.3	Dispute Resolution Foundation services expanded and conducting new mediation cases in target communities.	# of new mediation cases in target communities.	P	400	1,250	73,043	183,478
			P(a)	240	10	45,299	117,559
			A	0	0	0	0
5.4	Child Diversion pilot designed and operational in target communities (female/male).	# of new participants	P	50	200	66,522	323,913
			P(a)	0	0	45,300	213,210
			A	0	0	0	0
5.5	Restorative Justice services designed and operational in target communities.	# of new female participants in Child Diversion; # of male # of new Restorative Justice cases in target communities	P	120	500	18,261	58,174
			P(a)	72	407	15,470	393,059.65
			A	183	307	15,470	361,755.65
5.6	Technical assistance and resources provided to Victim Services entities (female/male).	# of new TA sessions	P	7	25	21,913	63,913
			P(a)	4	6	15,726	51,886
			A	1	1	3,700	3,700
5.7	Technical assistance and resources provided to Legal Aid Council (female/male) members.	# of persons trained	P	75	300	2,392	9,565
			P(a)	85	115	2,564	13,628
			A	85	115	6,600	10,019
5.8	Technical assistance and resources provided to (female and male) Justices of the Peace service entities.	# of persons trained	P	126	580	18,436	84,869
			P(a)	154	315	26,495	71,801
			A	154	189	22,000	22,000
5.9	Technical assistance and resources provided to DRF for training police & justice (female and male) officials.	# of court officials trained	P	70	200	26,087	78,261
			P(a)	65	0	21,368	56,893
			A	0	0	0	0
5.10	Technical assistance and resources provided to Restorative Justice Programme.	# of officers & staff operating	P	4	20	43,478	175,218
			P(a)	3	18	30,866	175,352
			A	3	14	31,000	75,786
5.11	Technical assistance and resources provided to Child Diversion Programme.	# of court professionals trained	P	50	200	26,739	106,957
			P(a)	10	10	29,914	64,223
			A	0	0	0	0
5.12	Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services.	# of volunteers trained	P	164	820	68,348	259,044
			P(a)	58	58	53,504	168,826
			A	58	58	14,000	21,000
5.13	Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance.	# workshops	P	40	200	44,609	204,260
			P(a)	60	0	39,821	173,277
			A	0	0	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 6 Increased access to gender-responsive justice services by target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2019	2016	EOP 2019
6.1	Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services.	# of events	P	5	25	10,870	84,610
			P(a)	12	19	67,787	173,419
			A	9	14	59,000	78,975
6.2	Service points expanded/renovated; mobile service units provided in target communities.	# of service points expanded / made mobile	P	4	18	148,174	436,704
			P(a)	7	13	207,436	535,544
			A	7	13	150,000	340,672
6.3	Outreach conducted (rights-based culture and awareness of services) in target communities.	# of campaigns	P	1	5	10,000	50,000
			P(a)	1	1	42,000	297,287.91
			A	0	0	0	0

Total Cost

	Total Cost	P			8,574,089.38	31,635,389.64
		P(a)			7,062,414.64	27,977,179.34
		A			3,297,770	10,894,121.59

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Support for access to secondary education provided to female beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Dispute Resolution Foundation services expanded and serving new female and male clients in target communities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to Legal Aid Council (female/male) members.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Advocacy campaigns developed and implemented for gender-responsive community safety plans.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Training courses provided to community members on healthy gender norms.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Support for access to secondary education provided to female beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Violence prevention and conflict resolution education and training provided in schools.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Coordination at the local level among MDAs and with CDCs/CBOs.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance delivered on case management system for job training / placement.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Victim Services expanded and serving new female and male clients in target communities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Vocational training provided to targeted male beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Peace-building through cultural and sporting activities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to Victim Services entities (female/male).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Support for access to tertiary education provided to female beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Service points expanded/renovated; mobile service units provided in target communities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Support for access to secondary education provided to male beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Support for access to tertiary education provided to female beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Violence prevention and conflict resolution education and training provided in schools.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Community events to improve citizen-police relations conducted.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Violence interruption services provided (e.g. gang interruption).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Job-seeking, placement, and training services provided to female and male target beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Restorative Justice services designed and operational in target communities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Women's Health Survey (incl a module on violence against women) designed and implemented.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Social marketing for awareness and attitude change to promote 'culture of lawfulness' (e.g. to address violent gender norms, anti-snitch culture).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Training courses provided to community members on healthy gender norms.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Dispute Resolution Foundation services expanded and serving new female and male clients in target communities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Vocational training provided to targeted male beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to DRF for training police & justice (female and male) officials.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Peace-building through cultural and sporting activities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Case Management System Implemented	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Remedial education provided in or outside communities, with integrated and life-skills training for male participants.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Gender-responsive Community infrastructure (situational crime prevention project and multi-purpose centres) built or renovated.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to Restorative Justice Programme.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Remedial education provided in or outside communities, with integrated and life-skills training for male participants.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Dispute Resolution Foundation services expanded and conducting new mediation cases in target communities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Satisfaction surveys conducted and monitored for each type of training or intervention.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017

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Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Community gender-responsive safety plans developed with safety audits for vulnerable groups.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Child Diversion pilot designed and operational in target communities (female/male).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Victim Services expanded and serving new female and male clients in target communities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Community gender-responsive safety plans developed with safety audits for vulnerable groups.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to DRF for training police & justice (female and male) officials.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Crisis intervention activities conducted (including but not limited to violence and gang interruption).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to (female and male) Justices of the Peace service entities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Coordination at the local level among MDAs and with CDCs/CBOs.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance delivered on case management system for job training / placement.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Support for access to tertiary education provided to male beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Vocational training provided to targeted female beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Support for access to secondary education provided to male beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Community events to improve citizen-police relations conducted.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to Victim Services entities (female/male).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Social marketing for awareness and attitude change to promote `culture of lawfulness¿ (e.g. to address violent gender norms, anti-snitch culture).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Support for access to tertiary education provided to male beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017

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Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Training courses provided to community members on parenting	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Job-seeking, placement, and training services provided to female and male target beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to Child Diversion Programme.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to (female and male) Justices of the Peace service entities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Technical assistance and resources provided to Restorative Justice Programme.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Satisfaction surveys conducted and monitored for each type of training or intervention.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Dispute Resolution Foundation services expanded and conducting new mediation cases in target communities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Vocational training provided to targeted female beneficiaries.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Outreach conducted (rights-based culture and awareness of services) in target communities.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Advocacy campaigns developed and implemented for gender-responsive community safety plans.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Crisis intervention activities conducted (including but not limited to violence and gang interruption).	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017
Output	Training courses provided to community members on parenting	Modify Output	Fiscal Space allocation for the project changed	03/20/2017	02/17/2017