

PMR Operational Report

Operation Number	BO-L1067	Chief of Operations Validation Date	10/15/18
Year- PMR Cycle	First period Jan-Jun 2018	Division Chief Validation Date	
Last Update	09/28/18	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Strengthening of Integrated Health Networks in the Department of Potosi	Loan Number	2614/BL-BO, 2614/BL-BO-1, 2614/BL-BO-2
Executing Agency	MINISTERIO DE PREVISION SOCIAL Y SALUD PUBLICA	Sector/Subsector	SA-SER - HEALTH-HEALTH SERVICES
Team Leader	BUSCARONS CUESTA, LUIS	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	BOLIVIA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE BOLIVIA		

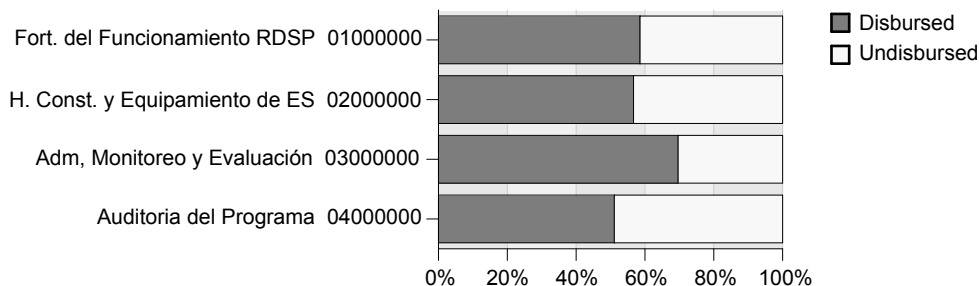
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Unsatisfactory	Date of approval	
Safeguard Performance Rating - Rationale	Several of the hospitals visited during the site visits show compliance gaps regarding domestic and infectious waste management, environmental licensing, water access, electricity supply as well as, importantly, property right that is not regularized (or proved to be) in some facilities, including in indigenous peoples' territories. The Action Plan drafted in 2016 has only shown marginal progress with the majority of items still pending.		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BO-L1067	35,000,000	35,000,000	7,270,000	0	42,270,000	35,000,000	33,040,000	94.40%	1,960,000
Aggregated	35,000,000	35,000,000	7,270,000	0	42,270,000	35,000,000	33,040,000	94.40%	1,960,000

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Mortalidad materno infantil en el Departamento de Potosi reducida

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	EOP 2019
1.1	Tasa de mortalidad infantil por 1000 NV	por 1000 NV	50.00	2003	P							30.00
					P(a)							30.00
					A				0.00			

Details

Means of verification: Encuesta Nacional de Demografia y Salud

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	EOP 2019
1.2	Razon de Mortalidad materna en el Departamento de Potosi	Razon	310.00	2008	P							100.00
					P(a)							100.00
					A				0.00			

Details

Means of verification: Encuesta Nacional de Demografia y Salud

Observations: Existe discrepancias entre las cifras de fuentes nacionales (Ministerio de Salud) e internacionales (OMS/OPS) para este indicador, siendo los internacionales en el rango de 350 - 400 para Potosí. Adicionalmente, es probable que en los primeros años de ejecución, se registrarán más muertes por mejoras en el registro.(2015, esta por publicarse un estudio específico sobre mortalidad materna a partir del levantamiento de información en puestos "Centinela")

Pro-Gender Yes **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	EOP 2019
1.3	Tasa de Mortalidad neonatal	por 1000 NV	27.00	2003	P							0.00
					P(a)							11.18
					A				0.00			

Details

Means of verification: Encuesta Nacional de Demografia y Salud

Pro-Gender No **Pro-Ethnicity** No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 1: Acceso a servicios de salud de calidad en el Departamento de Potosi mejorado

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	EOP 2019
1.1	Cobertura de Parto Institucional	porcentaje	36.00	2010	P							55.00
					P(a)							55.00
					A				0.00	50.00		

Details

Means of verification: SNIS Departamental (Potosí)

Pro-Gender	Yes	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	EOP 2019
1.2	Mujeres con complicación obstétrica atendidas en Hospital	Porcentaje	56.00	2010	P							80.00
					P(a)							80.00
					A				0.00			

Details

Means of verification: Registros hospitalarios

Observations: El proyecto deberá establecer un sistema de monitoreo específico para este indicador.

Pro-Gender	Yes	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	EOP 2019
1.3	Disponibilidad de mantenimiento de equipos médicos y no médicos por nivel de establecimientos de salud	Porcentaje	10.00	2011	P							50.00
					P(a)							50.00
					A				0.00			

Details

Means of verification: Informes específicos del proyecto.

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	EOP 2019
1.4	Establecimientos de Salud que cumplan con las normas de caracterización del Ministerio de Salud y Deportes en cuanto a infraestructura, equipo y Recursos Humanos	Número	0.00	2011	P							200.00
					P(a)							13.00
					A				0.00			

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OUTCOMES

Details												
Means of verification: Informes de Servicio Departamental de Salud, al final del proyecto se puede verificar con el Estudio de Brechas												
Pro-Gender		No	Pro-Ethnicity		No							
Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	EOP 2019
1.5	Recursos Humanos con capacitación CONE por tipo de establecimiento de salud	Personas	50.00	2011	P							200.00
					P(a)						200.00	
					A			0.00				
Details												
Means of verification: Informe específico del proyecto.												
Pro-Gender		No	Pro-Ethnicity		No							
Indicator		Unit of Measure	Baseline	Baseline Year		2013	2014	2015	2016	2017	2018	EOP 2019
1.6	Personas Atendidas por un paquete básico de servicios de salud, que incluye parto institucional (madre y niño)	Beneficiaries (#)	1,902.00	2013	P	0.00	500.00	1,000.00	1,500.00	2,000.00		5,000.00
					P(a)	0.00	500.00	1,000.00	1,500.00	2,000.00		5,000.00
					A		0.00	0.00	0.00			
Details												
Means of verification: Registro del Bono Juana Azurduy												
Observations: Se considerará al binomio Madre - Hijo que ha recibido atención al parto y atención post-parto												
Pro-Gender		No	Pro-Ethnicity		No							
	Indigenous					P						
						P(a)						
						A						

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Fortalecimiento de la Red Departamental de Potosi

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
1.1	Diagnosticos del sector salud realizados.	Estudio	P		3		100,000
			P(a)		3		128,305.14
			A		3		128,305.14
1.2	Plan de promoción de salud implementado	Plan	P		1		1,018,000
			P(a)		1	167,486	300,913.79
			A		0	0	48,075.79
1.3	Obstetricas incorporadas al sistema de salud	Personas	P		30		210,000
			P(a)		30	31,956	535,612
			A		30	34,815	538,471
1.4	Personal de los centros de primer nivel capacitado	Personas	P		200		200,000
			P(a)	200	200	276,967	354,913.15
			A	0	0	0	77,946.15
1.5	Sistema de Comunicación de referencias y urgencias implementado	Sistema	P		1		500,000
			P(a)	1	1	1,174,903	1,787,043.77
			A	0	0	0	612,140.77
1.6	Protocolo de referencia y retorno elaborado y/o adecuado	Documento	P		1		75,000
			P(a)		1	0	5,002.48
			A		1	0	5,002.48
1.7	Unidad de transporte para referencias y urgencias incorporada	Unidad	P		1		450,000
			P(a)		1	0	311,867
			A		1	0	311,867
1.8	Estrategia de Gestión Institucional de la Red Departamental implementada	Estrategia	P		1		1,314,000
			P(a)		1	104,634	1,414,851.3
			A		0	113	1,264,197.3
1.9	Personas capacitadas en mantenimiento de equipo médico-industrial, gestión financiera-administrativa y/o gestión de infraestructura y personal	Personas	P		90		280,000
			P(a)	90	90	239,060	446,464.02
			A	0	0	0	207,404.02
1.10	Sistema de Gestión de Medicamentos implementado	Sistema	P		1		68,000
			P(a)	1	1	16,852	54,346.76
			A	0	0	0	37,494.76

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Inversiones en infraestructura y equipamiento

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
2.1	Hospital "Madre Obrera" de Llalagua diseñado	Hospital	P		1		310,000
			P(a)		1		452,429.71
			A		1		452,429.71
2.2	Hospital "Madre Obrera" de Llalagua construido	Hospital	P		1		6,730,000
			P(a)		1	7,078,109.58	12,307,324.87
			A		0	1,130,622.18	5,909,439.46
2.3	Hospital "Madre Obrera" de Llalagua equipado	Hospital	P		1		2,106,000
			P(a)		1		1,007,780.43
			A		0		0
2.4	Hospital Ocuri construido	Hospital	P		1		4,200,000
			P(a)		1	3,783,613.61	6,630,413.16
			A		0	865,426.16	3,257,715.25
2.5	Hospital de Ocurí equipado	Hospital	P		1		1,180,000
			P(a)		1		1,105,118.71
			A		0		0
2.6	Hospitales de Ocurí y Llalagua operando	Hospital	P	2	2		4,220,000
			P(a)		2		4,220,000
			A		0		0
2.7	Centro de coordinación de urgencias construido	Centro	P		1		450,000
			P(a)		1	0	1,049,893.47
			A		1	0	1,049,893.47
2.8	Establecimientos de salud ampliados y/o remodelados	Establecimiento	P		1		2,800,000
			P(a)		7	39,245	2,732,912.87
			A		7	0	2,693,667.87
2.9	Establecimientos de salud construidos	Establecimiento	P		2		1,800,000
			P(a)		2	872,522.93	2,032,558.57
			A		1	172,961.19	1,138,315.21
2.10	Establecimientos de salud equipados	Establecimiento	P		8		8,549,185
			P(a)		11	427,667.64	2,106,427.52
			A		10	430,570.87	1,821,984.82

Other Cost

Administración y/o fortalecimiento institucional MSD y SEDES	P				740,000
	P(a)			249,951	1,078,118
	A			140,948	864,886
Auditorías	P				200,000
	P(a)			47,000	185,422.03
	A			26,268	128,471.03
Imprevistos	P				995,000
	P(a)				0
	A				0
Monitoreo y evaluación	P				1,100,000
	P(a)				157,141.06
	A				117,316.06
Administración y/o fortalecimiento institucional FPS	P				2,674,815

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Administración y/o fortalecimiento institucional FPS	P(a)			250,000	1,865,140.19
		A			55,148.29	1,602,734.81

Total Cost

	Total Cost	P				42,270,000
		P(a)			14,759,967.76	42,270,000
		A			2,856,872.69	22,267,758.1

CHANGES TO THE MATRIX

No information available for this section