

# PMR Operational Report

|                             |                           |   |          |
|-----------------------------|---------------------------|---|----------|
| <b>Operation Number</b>     | BR-G1004                  | <b>Chief of Operations Validation Date</b>    | 10/09/18 |
| <b>Year- PMR Cycle</b>      | First period Jan-Jun 2018 | <b>Division Chief Validation Date</b>         |          |
| <b>Last Update</b>          | 09/27/18                  | <b>Country Representative Validation Date</b> |          |
| <b>PMR Validation Stage</b> | Draft                     |   |          |

## Basic Data

### Operation Profile

|                           |  |   |  |
|---------------------------|--|---|--|
| <b>Operation Name</b>     | Conservation, Restoration and Sustainable Management in the Caatinga, Pampa and Pantanal - GEF Terrestre | <b>Loan Number</b>                      | GRT/FM-16661-BR  |
| <b>Executing Agency</b>   | Fundo Brasileiro para a Biodiversidade   | <b>Sector/Subsector</b>                 | PA-BIO - ENVIRONMENT AND NATURAL DISASTERS-BIODIVERSITY AND PROTECTED AREAS CONSERVATION |
| <b>Team Leader</b>        | COLLINS, MICHAEL I.  | <b>Overall Stage</b>                    | Approved/Pending Eligibility   |
| <b>Operation Type</b>     | Investment Grants  | <b>Country</b>                          | BRAZIL   |
| <b>Lending Instrument</b> |  | <b>Convergence related Operation(s)</b> |  |
| <b>Borrower</b>           |  |   |  |

## Environmental and Social Safeguards

|   |   |  |    |
|---|---|--|----|
| <b>Impacts Category</b>                         | B | <b>Was/Were the objective(s) of this operation reformulated?</b> | NO |
| <b>Safeguard Performance Rating</b>             |   | <b>Date of approval</b>  |    |
| <b>Safeguard Performance Rating - Rationale</b> |   |  |    |

## Financial Data

| Item       | Total Cost and Source |             |                   |                        |                     | Available Funds (US\$) |                      |        |                    |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
|            | Original IDB          | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disb | Undisbursed Amount |
| BR-G1004   | 32,621,820            | 32,621,820  | 0                 | 0                      | 32,621,820          | 32,621,820             | 0                    | 0.00%  | 32,621,820         |
| Aggregated | 32,621,820            | 32,621,820  | 0                 | 0                      | 32,621,820          | 32,621,820             | 0                    | 0.00%  | 32,621,820         |

## Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

### IMPACTS

No information available for this section

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

No information available for this section

## RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

### CHANGES TO THE MATRIX

No information available for this section