

# PMR Operational Report

<b>Operation Number</b>	CO-G1002	<b>Chief of Operations Validation Date</b>	09/27/18
<b>Year- PMR Cycle</b>	First period Jan-Jun 2018	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	09/27/18	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Adaptation to Climate Impacts in Water Regulation and Supply for the Area of Chi	<b>Loan Number</b>	GRT/CX-14525-CO
<b>Executing Agency</b>	Ministerio de Ambiente, Vivienda y Desarrollo Territorial	<b>Sector/Subsector</b>	PA-ADA - ENVIRONMENT AND NATURAL DISASTERS-CLIMATE CHANGE ADAPTATION POLICY
<b>Team Leader</b>	NAVARRETE JIMENEZ, MANUEL JOSE	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Investment Grants	<b>Country</b>	COLOMBIA
<b>Lending Instrument</b>		<b>Convergence related Operation(s)</b>	
<b>Borrower</b>			

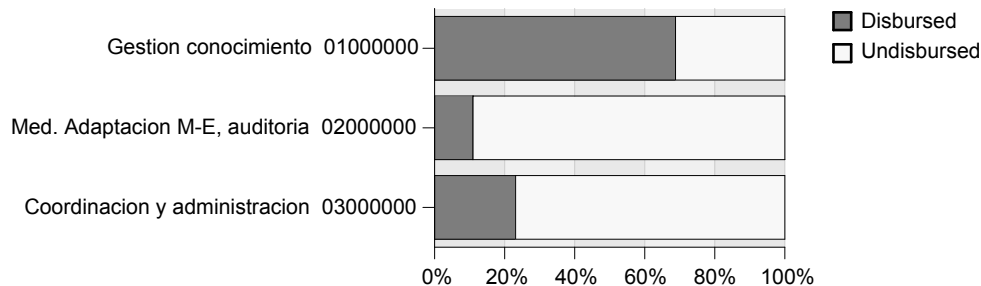
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
CO-G1002	4,215,750	4,215,750	11,409,000	0	15,624,750	4,215,750	1,481,943.54	35.15%	2,733,806.46
<b>Aggregated</b>	<b>4,215,750</b>	<b>4,215,750</b>	<b>11,409,000</b>	<b>0</b>	<b>15,624,750</b>	<b>4,215,750</b>	<b>1,481,943.54</b>	<b>35.15%</b>	<b>2,733,806.46</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

### IMPACTS

No information available for this section

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 1:** Adopción Medidas de adaptación al cambio climático

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
1.0	Familias que incorporan medidas de adaptación en sus procesos productivos	Und.	0.00	2015	P		20.00	120.00	120.00	100.00	360.00
					P(a)		20.00	120.00	180.00	180.00	360.00
					A		0.00	0.00	0.00		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
1.1	Nuevas propuestas para desarrollo e implementación de medidas de adaptación	Und.	0.00	2015	P				12.00	20.00	32.00
					P(a)				16.00	16.00	32.00
					A				0.00		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Outcome Nbr. 0:** Planes de uso del suelo y de gestión de cuencas que consideren vulnerabilidad al cambio climático

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2015	2016	2017	2018	2019	EOP 2019
0.0	Planes (ordenamiento, cuenca) que incorporen evaluaciones de vulnerabilidad al cc	Und	0.00	2015	P			2.00	2.00	2.00	6.00
					P(a)			2.00	3.00	3.00	6.00
					A			0.00	0.00		

#### Details

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Transferencia de información y conocimiento

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
1.1	Funcionarios del orden nacional, regional y local capacitados en el uso de escenario de cambio climático y análisis de vulnerabilidad.	Und.	P	150	500	366,000	1,220,000
			P(a)	11	500	532,578	726,757
			A	0	479	0	194,179
1.2	Reporte de vulnerabilidad con la evaluación de la respuesta hidrológica de los ecosistemas andinos a cambio climático	Und.	P	0	1	0	932,000
			P(a)		1		932,000
			A		1	0	1,089,884
1.3	Área del corredor cubierta con mapas indicando la distribución de variables climáticas bajo escenarios de cambio climático	Km2	P	5,500	5,500	1,617,000	1,617,000
			P(a)	0	7,580	0	486,046
			A	0	7,580	0	486,046
1.4	Área del corredor cubierta con mapas evaluando los cambios en la respuesta hidrológica esperada de los ecosistemas andinos a cambio climático	Km2	P	5,500	5,500	787,000	787,000
			P(a)	4,974	11,000	567,189	1,017,864
			A	4,974	11,000	0	450,675
1.5	Propuesta de EETA (Estructura Ecología Principal) que incorpore variabilidad y cambio climático.	Und	P	0	1	0	382,000
			P(a)		1		382,000
			A		1	0	335,823

## Component Nbr. 2 Adopción de medidas de adaptación

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
2.1	Planes de restauración acordados con autoridades/dueños de parcelas	Und.	P	0	3	0	2,608,000
			P(a)	0	84		2,608,000
			A	40	124	58,080	1,976,895
2.2	Áreas restauradas/revegetadas con enfoque de género, en zonas de ecosistemas de alta montaña, estrategias para regulación hídrica	Ha	P	1,908	4,828	1,984,320	5,020,000
			P(a)	2,270	4,828	2,415,370	5,053,612
			A	26	932	0	421,469
2.3	SM&E para seguimiento de los impactos de las medidas de adaptación en el ciclo del agua	Und.	P	0	1	0	911,000
			P(a)	0	1	181,926	2,574,950
			A	0	0	2,586	2,212,619
2.4	Organizaciones municipales y comunidades productoras entrenadas en el manejo de riesgo de cambio climático y medidas de adaptación	Und.	P	15	65	264,000	1,726,000
			P(a)	10	65	1,348,524	3,384,495
			A	50	105	0	2,035,971

## Other Cost

	Administración y coordinación	P			84,000	421,750
		P(a)			84,000	293,055
		A			35,000	132,467

## Total Cost

	Total Cost	P			5,102,320	15,624,750
		P(a)			5,129,587	17,458,779
		A			95,666	9,336,028

### CHANGES TO THE MATRIX

No information available for this section