

PMR Operational Report

Operation Number	DR-L1120	Chief of Operations Validation Date	10/03/18
Year- PMR Cycle	First period Jan-Jun 2018	Division Chief Validation Date	
Last Update	10/03/18	Country Representative Validation Date	
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Sustainable Agroforestry Development Program	Loan Number	4553/OC-DR
Executing Agency	Unidad Ejecutora de Proyectos de Desarrollo Agroforestal de la Presidencia	Sector/Subsector	PA-FOR - ENVIRONMENT AND NATURAL DISASTERS-FOREST RESOURCES MANAGEMENT
Team Leader	LIMA, EIRIVELTHON SANTOS	Overall Stage	Approved
Operation Type	Loan Operation	Country	DOMINICAN REPUBLIC
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DOMINICANA		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	El Programa aún no cumple con elegibilidad. A pesar que se reportan avances importantes en las actividades del componente de agroforestería, el ejecutor se encuentra dentro de las fechas (aunque estrechas) para cumplir con los requerimientos de salvaguardas. Se presentan avances para el cumplimiento de condiciones previas al primer desembolso y en los requerimientos de salvaguardas. Aunque el riesgo de potenciales incumplimientos en un futuro es alto, el Programa aún está a tiempo para implementar las acciones necesarias (detalladas en este informe) para evitarlos.		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
DR-L1120	150,000,000	150,000,000	0	0	150,000,000	150,000,000	0	0.00%	150,000,000
Aggregated	150,000,000	150,000,000	0	0	150,000,000	150,000,000	0	0.00%	150,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Incrementar los ingresos

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.0	Ingresos agrícolas anuales	usd	0.00	2017	P	0.00
					P(a)	
					A	
Details						
Pro-Gender	No			Pro-Ethnicity	No	

Impact Nbr. 1: Mejorar el uso del capital natural y la sostenibilidad ambiental

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.0	Productores que se benefician de mejor manejo y uso sostenible del capital natural	productor	0.00	2017	P	0.00
					P(a)	
					A	
Details						
Pro-Gender	No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.1	Secuestro de carbono	MgC	0.00	2017	P	609,390.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

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RESULTS MATRIX

IMPACTS

Impact Nbr. 2: Incrementar la productividad

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
2.0	Valor de la producción agrícola anual	USD/Ha	0.00	2017	P	0.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Tecnologías agroforestales adoptadas

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.0	Productores que adoptan tecnologías agroforestales	numero	0.00	2017	P	11,315.00
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Apoyos para la Adopción de Tecnologías Productivas Ambientalmente Sostenibles

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 0	EOP 0
1.1	Tecnologías agroforestales, implementadas	ha	P	0	
			P(a)	0	
			A	0	

CHANGES TO THE MATRIX

No information available for this section