

# PMR Operational Report

<b>Operation Number</b>	HA-L1096	<b>Chief of Operations Validation Date</b>	10/15/18
<b>Year- PMR Cycle</b>	First period Jan-Jun 2018	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	09/28/18	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Artisanal Fisheries Development Program	<b>Loan Number</b>	3492/GR-HA
<b>Executing Agency</b>	Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural	<b>Sector/Subsector</b>	AG-DEV - AGRICULTURE AND RURAL DEVELOPMENT-SUSTAINABLE AGRICULTURAL DEVELOPMENT
<b>Team Leader</b>	GACHOT, SEBASTIEN	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	HAITI
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLIQUE D' HAITI		

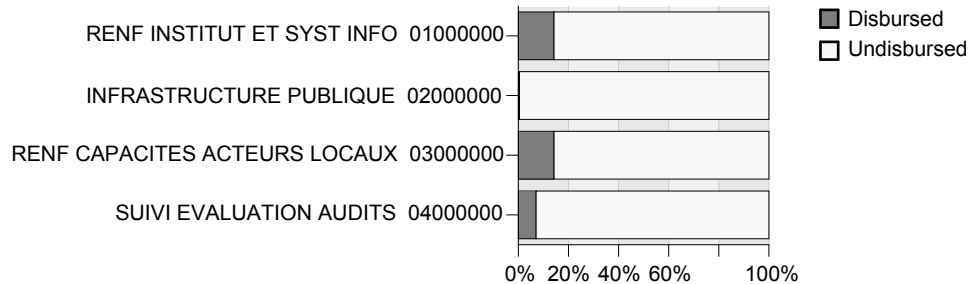
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1096	15,000,000	15,000,000	0	0	15,000,000	15,000,000	2,832,903.74	18.89%	12,167,096.26
<b>Aggregated</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>2,832,903.74</b>	<b>18.89%</b>	<b>12,167,096.26</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Increase net revenues of artisanal fishers

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2020
0.0	Average total net revenues from fishing and fishing-related activities by household	US\$	1,640.00	2015	P		2,458.00
					P(a)		2,458.00
					A		

#### Details

**Means of verification:** Impact evaluation surveys, Associations monitoring system, Fisheries information system

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**Impact Nbr. 1:** Improve the environmental sustainability of artisanal fishing

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2020
1.0	Fishers fishing exclusively on the shore	Percent	75.00	2015	P		50.00
					P(a)		50.00
					A		

#### Details

**Means of verification:** Impact evaluation surveys. Shore=continental plateau

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2020	EOP 2020
1.1	No-take zone established in the coastal area associated with the scope of the project	Zone	0.00	2015	P		1.00
					P(a)		1.00
					A		

#### Details

**Means of verification:** Impact evaluation surveys. Shore=continental plateau

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Outcome 1: Institutional management of the fisheries sector for resource management strengthened

**Observation:** Component 1

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2020
0.0	Membership to international conventions on sustainable fishing	Convention	0.00	2015	P			1.00		2.00	3.00
					P(a)			0.00		3.00	3.00
					A						
Details											
<b>Means of verification:</b> At least 3 from the list below : · The Internation Commission for the Conservation of Atlantic Tunas (ICCAT) is responsible for the conservation of tunas and other related species in the Atlantic Ocean and adjacent seas (1969) · The Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES; 1973) · UN Agreement relating to the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks (1995) · Safety of Life at Sea (SOLAS; 1974) · The Ramsar Convention (1971) · Convention on Biological Diversity (1993) · Convention on marine pollution (MARPOL; 1983) · International Plan of Action to Prevent, Deter, and Eliminate Illegal, Unreported and Unregulated Fishing (INN)											
<b>Observations:</b> Source and year of baseline: MARNDR, 2015.International conventions have to be ratified by the parliament. For the FAO agreement the verification will be done with documentation provided by the Ministry.											
Pro-Gender		No		Pro-Ethnicity		No					

**Outcome Nbr. 1:** Outcome 2: Health conditions of fishing products improved

**Observation:** Component 1

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2020
1.0	Health certificates for exports given to firms (OIE)	Certificate	666.00	2015	P			800.00			1,000.00
					P(a)			0.00		800.00	1,000.00
					A						
Details											
Means of verification: OIE reports											
Observations: Source and year of baseline: OIE fisheries report, 2008-2009											
Pro-Gender		No			Pro-Ethnicity			No			

**Outcome Nbr. 2:** Outcome 3 : Quality of fish sold increased

**Observation:** Component 2

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2020
2.0	Value of weekly sales of fish per woman merchant	US\$	54.00	2015	P						74.00
					P(a)						74.00
					A						
Details											

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Means of verification:** Impact evaluation surveys in the intervention area

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

**Pro-Gender** Yes

**Pro-Ethnicity** No

**Outcome Nbr. 3:** Outcome 4: Rights based management systems established

**Observation:** Component 3

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2020
3.0	Fishing basins with rights based fishery management established	Basins	0.00	2015	P				2.00	2.00
					P(a)				2.00	2.00
					A					

#### Details

**Means of verification:** Fisheries information system and surveys Note: The targeted area is composed by five fishing basins defined as fishing geographic area with a homogeneity in terms of fisheries perspective (eg narrow continental shelf, sandy bottoms, techniques and material) that the fishers usually operate together.

**Observations:** Source and year of baseline: Macias, 2014

**Pro-Gender** No

**Pro-Ethnicity** No

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2020
3.1	Beneficiaries of improved management and sustainable use of natural and cultural capital	Beneficiaries (#)	0.00	2015	P				4,490.00	4,490.00
					P(a)				4,490.00	4,490.00
					A					

#### Details

**Means of verification:** Biannual project reports

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

**Pro-Gender** Yes

**Pro-Ethnicity** No

	Fishers beneficiaries (men) of improved management and sustainable use of natural and cultural capital				P				2,829.00	2,829.00
					P(a)				2,829.00	2,829.00
					A					
	Merchants beneficiaries (women) of improved management and sustainable use of natural and cultural capital				P				1,661.00	1,661.00
					P(a)				1,661.00	1,661.00
					A					

**Outcome Nbr. 4:** Outcome 5 : Economic losses reduced

**Observation:** Component 3

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2020
4.0	Catches sold fresh	Percent	69.00	2015	P						78.30
					P(a)						78.30
					A						
Details											
Means of verification: Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month) / number of fishers per boat											
Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1											
Pro-Gender		No			Pro-Ethnicity			No			

**Outcome Nbr. 5:** Outcome 6 : Artisanal fishing productivity increased

**Observation:** Component 3

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2020
5.0	Catches of pelagic fishes by trip and by fisher	KG	0.37	2015	P						1.00
					P(a)						1.00
					A						
Details											
Means of verification: Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month) / number of fishers per boat											
Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1											
Pro-Gender		No			Pro-Ethnicity			No			

## RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## Component Nbr. 1 Component 1. Institutional Strengthening and Fisheries Information

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
1.1	Output 1: Framework law on fisheries revised, based on the results of the right-based fishery pilot experiment	Unit	P	0	1	250,000	500,000
			P(a)	0	1	0	500,000
			A	0	0	213.07	1,683.07
1.2	Output 2: Fishery directorate offices built and equipped	Infrastructure and equipment	P	0	3	71,000	949,000
			P(a)	0	3	238,804	949,000
			A	0	0	72,684.64	372,875.68
1.3	Output 3: Implementation plans for a system of monitoring, control and surveillance of diseases as well as for a health control system for fishing products drafted	Plan	P	0	2	60,000	224,000
			P(a)	0	2	37,700	224,000
			A	0	0	14,173.31	23,846.42
1.4	Output 4: Decentralized Fishery Directorate offices strengthened	Office	P	0	4	370,600	2,126,400
			P(a)	0	4	262,900	2,126,400
			A	0	0	71,452.8	393,426.44
1.5	Output 5: Outreach campaign conducted	Campaign	P	1	4	112,500	450,000
			P(a)	0	4	0	450,000
			A	0	0	0	0
1.6	Output 6: Fisheries information system in place	system	P	0	1	1,240,000	2,469,260
			P(a)	0	1	30,000	2,469,260
			A	0	0	180,911.73	297,590.89
1.7	Output 7: Applied research on fisheries improved	Study	P	0	1	275,000	950,000
			P(a)	0	1	0	950,000
			A	0	0	50,129.7	50,129.7

## Component Nbr. 2 Component 2. Public Infrastructures

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
2.1	Output 8: Fish reception/unloading areas with water supply and wastewater disposal systems built	infrastructure and equipment	P	2	2	383,840	1,134,840
			P(a)	1	2	610,000	1,134,840
			A	0	0	0	756.36
2.2	Output 9: Fish cleaning areas with water supply and wastewater disposal systems built	infrastructure and equipment	P	5	17	162,794	688,500
			P(a)	0	17	0	688,500
			A	0	0	0	0
2.3	Output 10: Communal public markets built and equipped with water supply and wastewater disposal system	infrastructure and equipment	P	2	4	20,000	452,000
			P(a)	0	4	0	452,000
			A	0	0	0	0
2.4	Output 11: Landing sites improved	infrastructure and equipment	P	20	70	40,000	192,000
			P(a)	0	70	0	192,000
			A	0	0	0	0

## RESULTS MATRIX

### OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

#### Component Nbr. 3 Component 3. Strengthening of Local Stakeholders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2020	2018	EOP 2020
3.1	Output 12: Fishermen and merchants associations strengthened	Association	P	0	55	724,524	2,513,500
			P(a)	0	55	253,115	2,513,500
			A	0	0	153,188.73	533,433.48
3.2	Output 13: Fishers and Merchants associations having access to technologies through matching grant system	Association	P	10	55	529,130	1,150,500
			P(a)	10	55	400,000	1,150,500
			A	0	0	147,176.57	314,674.13

#### Other Cost

	Administration	P			324,500	1,500,000
		P(a)			334,500	1,500,000
		A			193,014.81	686,989.89
	Audits	P			45,000	200,000
		P(a)			22,000	200,000
		A			21,634.56	46,372.59
	Evaluation	P			0	600,000
		P(a)			70,000	600,000
		A			0	0
	Contingencies	P			0	400,000
		P(a)			0	400,000
		A			0	0

#### Total Cost

	Total Cost	P			4,608,888	16,500,000
		P(a)			2,259,019	16,500,000
		A			904,579.92	2,721,778.65

### CHANGES TO THE MATRIX

No information available for this section