

PMR Operational Report

Operation Number	HA-L1130	Chief of Operations Validation Date	10/15/18
Year- PMR Cycle	First period Jan-Jun 2018	Division Chief Validation Date	
Last Update	10/02/18	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Emergency Program in Response to Hurricane Matthew	Loan Number	3882/GR-HA
Executing Agency	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS, ENERGIE ET COMMUNICATIONS	Sector/Subsector	TR-INT - TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	DEWEZ, RAPHAEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	HAITI
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D' HAITI		

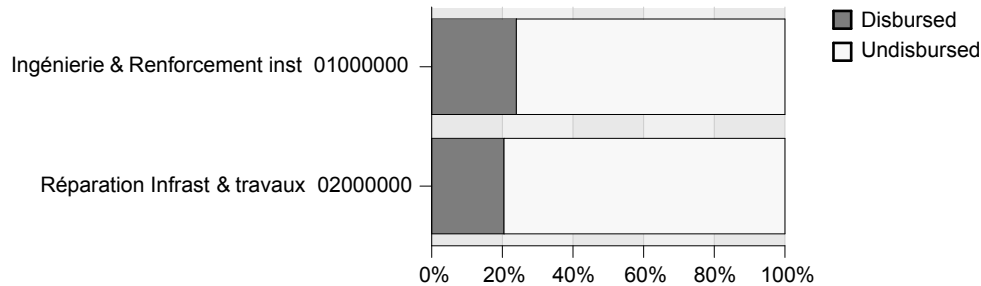
Environmental and Social Safeguards

Impacts Category		Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1130	20,000,000	20,000,000	0	0	20,000,000	20,000,000	7,582,580.57	37.91%	12,417,419.43
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	7,582,580.57	37.91%	12,417,419.43

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 1: Result 1. Roads in the intervened areas recover the transit condition prior to the hurricane.

Observation: Number of inhabitants located along the roads influence area affected by the hurricane and intervened by the program that make regular use of them under conditions similar to pre hurricane's.

Indicator		Unit of Measure	Baseline	Baseline Year		2018	EOP 2019
1.0	Number of inhabitants under conditions similar to pre hurricane's.	inhabitants	181,555.00	2016	P		1,275,946.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Outcome Nbr. 1: Result 2. Electric lines and facilities in the intervened areas recover the level of service previous to the hurricane.

Observation: Number of customers located in in the southwest area affected by the hurricane and intervened by the program that make a regular use of the electric service under conditions similar to pre hurricane's.

Indicator		Unit of Measure	Baseline	Baseline Year		2018	EOP 2019
1.0	Number of customers under conditions similar to pre hurricane's.	customers	965.00	2016	P		965.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Engineering and Institutional Strengthening

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
1.1	Number of studies and surveys to refine the inventory of damage and to conduct the supervision of the works	Studies	P	2	2	1,500,000	2,000,000
			P(a)	0	2	2,000,000	2,490,000
			A	0	2	759,449.1	1,249,449.1
1.2	Consultants to strengthen the MTPTC's capacity to implement the program	Consultants	P	0	3	40,000	100,000
			P(a)	1	4	100,000	160,000
			A	0	3	7,361.79	67,361.79

Component Nbr. 2 Infrastructure Repair and Stabilization Works

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
2.1	Roads restored to pre-hurricane levels for connectivity	km	P	450	450	13,000,000	16,450,000
			P(a)	150	450	10,000,000	19,952,677.4
			A	54	127	8,657,418.67	13,755,418.67
2.2	Electric Connectivity projects	projects	P	1	1	1,000,000	1,000,000
			P(a)	0	1	1,000,000	1,000,000
			A	0	0	0	0

Other Cost

	Financial and technical audit	P			350,000	450,000
		P(a)			350,000	550,000
		A			0	100,000

Total Cost

	Total Cost	P			15,890,000	20,000,000
		P(a)			13,450,000	24,152,677.4
		A			9,424,229.56	15,172,229.56

CHANGES TO THE MATRIX

No information available for this section