

PMR Operational Report

Operation Number	HO-L1187	Chief of Operations Validation Date	10/10/18
Year- PMR Cycle	First period Jan-Jun 2018	Division Chief Validation Date	
Last Update	09/28/18	Country Representative Validation Date	
PMR Validation Stage	Draft		

Basic Data

Operation Profile

Operation Name	Civic Coexistence and Neighborhood Improvement Program	Loan Number	4518/BL-HO, 4518/BL-HO-1, 4518/BL-HO-2
Executing Agency	Secretaría de Estado en el Despacho de Seguridad	Sector/Subsector	IS - SOCIAL INVESTMENT
Team Leader	VILLA MAR, KARELIA	Overall Stage	Approved/Pending Eligibility
Operation Type	Loan Operation	Country	HONDURAS
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE HONDURAS		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HO-L1187	60,000,000	60,000,000	0	0	60,000,000	60,000,000	0	0.00%	60,000,000
Aggregated	60,000,000	60,000,000	0	0	60,000,000	60,000,000	0	0.00%	60,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Impacto 1

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
0.0	Indicador 1		0.00	2017	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section