

PMR Operational Report

Operation Number	JA-L1043	Chief of Operations Validation Date	10/16/18
Year- PMR Cycle	First period Jan-Jun 2018	Division Chief Validation Date	
Last Update	09/26/18	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Citizen Security and Justice Program III	Loan Number	3191/OC-JA
Executing Agency	MINISTRY OF NATIONAL SECURITY AND JUSTICE	Sector/Subsector	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	MEJIA GIRALDO, CAMILA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	JAMAICA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

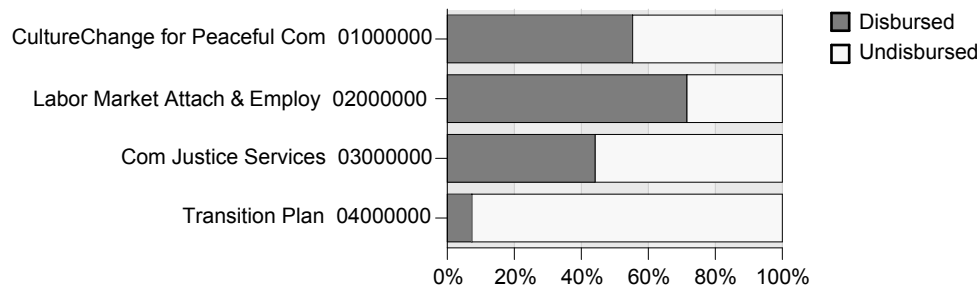
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1043	20,000,000	20,000,000	0	0	20,000,000	20,000,000	13,075,983.73	65.38%	6,924,016.27
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	13,075,983.73	65.38%	6,924,016.27

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Enhanced citizen security and justice in target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.0	Murders in CSJP target communities	Annual rate per 100,000 residents	50.50	2012	P		40.40
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.1	Shootings in parishes with CSJP target communities.	Annual rate per 100,000 residents	53.00	2012	P		39.50
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.2	Perception of safety at night by residents in CSJP target communities	% respondents reporting feeling safe	74.00	2012	P		79.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.4	Perception that the courts provide justice quickly and help crime victims	% of respondents reporting that the courts provide justice quickly and help crime victims	15.50	2012	P		24.20
					P(a)		
					A		

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IMPACTS

Pro-Gender

No

Pro-Ethnicity

No

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OUTCOMES

Outcome Nbr. 2: Increased use of effective gender-responsive community and alternative justice services in target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
2.0	New mediation cases settled in target communities.	% of new cases settled	0.00	2013	P		67.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
2.1	Restorative justice cases in which an agreement is reached (in target communities).	% of cases	0.00	2013	P		50.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
2.2	Juvéniles selected for the Child Diversion Program (in pilot locations) who complete the requirements.	% of juveniles	0.00	2013	P		75.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 1: Increased equitable labour market attachment among female and male youth of target communities

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.0	Group 1 (most job-ready) participants who obtain a job through services / support.	% of participants	10.00	2013	P		15.00
					P(a)		
					A		

Details

Pro-Gender	No	Pro-Ethnicity	No
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OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.2	Group 1 and 2: beneficiaries receiving support who are in their final year and complete secondary or tertiary education.	% of participants	90.00	2013	P		90.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.4	Group 2 (intermediate job-readiness) for HEART-certified Level 1 & 2 participants who move to Level 3.	% of participants	25.00	2013	P		56.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.6	Group 3 (low job-readiness) pre-vocational participants who pass the eligibility test for HEART level 1.	% of participants	45.00	2013	P		64.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
1.9	New community enterprises that are still in operation at least one year after receiving support (e.g. training, grant).	% of participants	0.00	2013	P		40.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

Outcome Nbr. 0: Improved behaviors for non-violent gender-responsive conflict resolution in target communities

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
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OUTCOMES

0.0	Target communities with gang interruption activities that achieved ceasefire agreements that were sustained for at least 6 months.	% of communities	0.00	2013	P		60.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.1	Persons who reportedly avoided certain areas of their own community because of fear of crime (in CSJP target communities).	% of respondents	22.00	2013	P		18.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.2	Witnesses to crime who talked to police about the last crime they witnessed in their community in the past year (in CSJP target communities).	% of respondents	21.00	2013	P		27.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.3	Use of coercive parenting strategies by participants in target communities.	% of respondents	69.00	2013	P		59.00
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		
Indicator		Unit of Measure	Baseline	Baseline Year		2019	EOP 2019
0.4	CDC Community Safety Plans in target communities that include findings from women's safety audits and action plans to address the findings.	% of CDC Safety Plans	0.00	2013	P		100.00
					P(a)		
					A		

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RESULTS MATRIX

OUTCOMES

Details			
Pro-Gender	No	Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Improved knowledge and attitudes of individuals (m/f), families and groups to resolve conflicts in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
1.1	Training courses provided to community members on parenting	# of parenting workshops	P	40	125	126,521.74	347,040
			P(a)	16	87	43,782.1	192,559.55
			A	18	89	43,000	140,921.65
1.2	Training courses provided to community members on healthy gender norms.	# of training courses	P	30	150	73,913.04	373,413.14
			P(a)		131	73,913.04	196,462.43
			A	30	161	11,000	103,549.39
1.3	Counselling / psycho-social support provided to victims/witnesses of violence (including domestic violence).	# of sessions by participant	P	70	350	587,710	2,916,725
			P(a)	70	676	712,113.53	1,871,400.27
			A	70	676	279,000	902,535.79
1.4	Violence interruption services provided (e.g. gang interruption).	# of communities in which viol	P	10	50	66,087	2,448,375
			P(a)	29	77	771,461.28	2,419,998.71
			A	29	77	302,000	1,571,821.37
1.5	Violence prevention and conflict resolution education and training provided in schools.	# of workshops	P	50	250	21,798.6	108,993
			P(a)	50	80	38,121.79	87,227.31
			A	50	80	38,000	62,132
1.6	Social marketing for awareness and attitude change to promote 'culture of lawfulness' (e.g. to address violent gender norms, anti-snitch culture).	# of campaigns developed & del	P	3	15	392,916	3,331,614
			P(a)	3	17	558,553	1,562,990.38
			A	3	17	103,000	821,655.38
1.7	Community events to improve citizen-police relations conducted.	# of events	P	4	20	29,565	174,548
			P(a)	4	26	59,647.01	99,591.01
			A	2	24	0	21,410
1.8	Crisis intervention activities conducted (including but not limited to violence and gang interruption).	# of interventions	P	6	30	130,435	713,044
			P(a)	6	19	226,934.78	478,589.7
			A	0	13	40,000	83,324
1.9	Satisfaction surveys conducted and monitored for each type of training or intervention.	# of interventions with satisf	P	8	40		136,086
			P(a)	0	6		5,128
			A	0	6	0	100,128
1.10	Women's Health Survey (incl a module on violence against women) designed and implemented.	# of surveys	P		1		200,000
			P(a)	0	1		288,000
			A	0	1	0	228,000
1.11	Case Management System Implemented		P		1		500,000
			P(a)	0	1	0	177,125
			A	0	1	0	177,125

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Increased capacity of community governance mechanisms to address gender-responsive safety issues in target communities

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
2.1	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on needs assessment and strategic planning.	# of Community Profile trainin	P	6	30	145,930.3	729,651.5
			P(a)		19		171,311.3
			A	0	10	0	156,311.3
2.2	Training and technical assistance provided to female and male community leaders and residents to improve community governance capacity on operations.	# of CDCs receiving operations	P	10	50	145,930.3	729,651.5
			P(a)	10	37	145,930.3	479,594.6
			A	0	27	0	187,734
2.3	Gender-responsive Community infrastructure (situational crime prevention project and multi-purpose centres) built or renovated.	# of small infrastructure (sit	P	0	15	0	1,354,212
			P(a)	0	23		1,825,076.69
			A	1	24	228,000	1,572,641.69
2.4	Community gender-responsive safety plans developed with safety audits for vulnerable groups.	# of community safety plans de	P	8	40	30,435	169,769
			P(a)	0	13	30,435	166,446
			A	0	13	0	136,011
2.5	Advocacy campaigns developed and implemented for gender-responsive community safety plans.	# of advocacy campaigns by CDC	P	3	15	9,130	98,239
			P(a)	0	13	9,130	13,130
			A	0	13	0	4,000
2.6	Peace-building through cultural and sporting activities.	# of cultural/ sporting events	P	5	25	50,435	223,773
			P(a)	5	24	43,943.45	130,943.45
			A	0	19	0	87,000
2.7	Coordination at the local level among MDAs and with CDCs/CBOs.	# of events held to facilitate	P	10	50	30,939	137,635
			P(a)	11	33	30,939.13	77,062.13
			A	0	22	0	22,333.33

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Increased equitable vocational, cognitive and social skills of female and male target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
3.1	Technical assistance delivered on case management system for job training / placement.	# of workshops	P	4	20	65,217	257,408
			P(a)		11	65,217.05	140,875.13
			A	4	11	0	42,735
3.2	Vocational training provided to targeted male beneficiaries.	# of male participants	P	225	1,125	28,261	913,363
			P(a)	105	663	13,261	1,038,920.28
			A	105	663	13,261	1,028,399.28
3.3	Vocational training provided to targeted female beneficiaries.	#of female participants	P	40	760	28,261	913,363
			P(a)	105	511	13,261	998,920.28
			A	105	511	13,261	988,399.28
3.4	Support for access to tertiary education provided to male beneficiaries.	# of males attending tertiary	P	20	125	90,956.5	568,478.5
			P(a)	20	178	37,800	305,722
			A	13	171	93,000	360,922
3.5	Support for access to tertiary education provided to female beneficiaries.	# of females attending tertiar	P	20	125	90,956.5	568,478.5
			P(a)	20	238	37,800	975,117.38
			A	9	227	93,000	1,030,317.38
3.6	Support for access to secondary education provided to male beneficiaries.	# of male students attending s	P	65	375	65,000	375,000
			P(a)		247	79,059	200,912.64
			A	44	291	13,000	134,853.64
3.7	Support for access to secondary education provided to female beneficiaries.	# of female students attending	P	65	375	65,000	375,000
			P(a)	65	235	79,059	147,571.64
			A	16	186	13,000	81,512.64
3.8	Remedial education provided in or outside communities, with integrated and life-skills training for male participants.	# of male participants	P	150	750	481,987	2,373,459
			P(a)	60	167	681,987.17	1,406,417.64
			A	60	167	322,000	444,601.19
3.9	Remedial education provided in or outside communities, with integrated and life-skills training for female participants.	# of female participants	P	150	750	481,987	2,373,459
			P(a)	120	161	681,987.17	1,394,816.45
			A	40	81	322,000	433,000

Component Nbr. 4 Increased equitable access to on-the-job training and employment by female and male target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
4.1	Job-seeking, placement, and training services provided to female and male target beneficiaries.	# female and male participants	P	120	500	115,217	428,797
			P(a)	120	445	109,641.04	275,386.94
			A	120	445	0	165,745.9
4.2	On-the-job or work orientation apprenticeship/internships provided for male youth, with emphasis on life skills and high-demand occupations.	# of male participants placed	P	100	500	458,782.5	2,117,122.5
			P(a)	51	463	345,090.06	2,172,868.79
			A	51	463	270,000	2,097,778.73
4.3	On-the-job or work orientation apprenticeship/internships provided for female youth, with emphasis on life skills and high-demand occupations.	# of female participants place	P	100	500	458,782.5	2,155,186
			P(a)	51	463	458,782.5	1,638,729.5
			A	51	463	270,000	1,236,079
4.4	Business development services (BDS) provided for female and male community residents in entrepreneurship; emphasis on high-demand sectors.	# of female and # of male clie	P	5	20	30,435	122,165
			P(a)	5	5	34,466.74	63,497.64
			A	0	0	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 5 Increased capacity of service providers to provide gender-responsive justice services to target community members (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
5.1	Victim Services expanded and serving new female and male clients in target communities.	# of new clients	P	644	2,860	148,000	662,043
			P(a)	644	1,508	160,522	499,514
			A	29	893	26,000	234,992
5.2	Dispute Resolution Foundation services expanded and serving new female and male clients in target communities.	# of new clients	P	1,080	5,100	130,550	595,332
			P(a)	1,000	1,000	130,550	261,100
			A	0	0	0	0
5.3	Dispute Resolution Foundation services expanded and conducting new mediation cases in target communities.	# of new mediation cases in target communities	P	350	1,250	52,174	183,478
			P(a)	10	10	52,174	52,174
			A	0	0	0	0
5.4	Child Diversion pilot designed and operational in target communities (female/male).	# of new participants	P	40	200	78,261	323,913
			P(a)	0	0	78,261	147,826
			A	0	0	0	0
5.5	Restorative Justice services designed and operational in target communities.	# of new female participants in target communities	P	90	500	5,217	58,174
			P(a)	90	497	5,217	372,189.65
			A	90	497	0	361,755.65
5.6	Technical assistance and resources provided to Victim Services entities (female/male).	# of new TA sessions	P	10	25	15,652	63,913
			P(a)	5	6	15,652	39,578
			A	0	1	0	3,700
5.7	Technical assistance and resources provided to Legal Aid Council (female/male) members.	# of persons trained	P	60	300	1,912	9,565
			P(a)	60	250	9,646	21,374
			A	60	250	4,000	15,728
5.8	Technical assistance and resources provided to (female and male) Justices of the Peace service entities.	# of persons trained	P	132	580	19,319	84,869
			P(a)	132	447	150,000	202,482
			A	132	447	70,000	115,504
5.9	Technical assistance and resources provided to DRF for training police & justice (female and male) officials.	# of court officials trained	P	65	200	26,087	78,261
			P(a)	0	0	26,087	56,893
			A	133	133	26,000	43,094
5.10	Technical assistance and resources provided to Restorative Justice Programme.	# of officers & staff operational	P	4	20	34,783	175,218
			P(a)	4	22	370,000	510,569
			A	4	22	182,000	287,786
5.11	Technical assistance and resources provided to Child Diversion Programme.	# of court professionals trained	P	40	200	21,391	106,957
			P(a)	0	0	34,188	47,129
			A	0	0	0	0
5.12	Training provided to volunteers (female/male) & facilitators (female/male), and leaders (female/male) in community justice services.	# of volunteers trained	P	164	820	38,261	259,044
			P(a)	164	386	74,783	168,826
			A	164	386	63,000	124,000
5.13	Technical assistance provided to the Social Justice Consortium (within MoJ) to support delivery of services and human rights compliance.	# workshops	P	40	200	52,173	204,260
			P(a)	0	0	73,846	129,431
			A	0	0	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 6 Increased access to gender-responsive justice services by target community residents (m/f)

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2018	EOP 2019	2018	EOP 2019
6.1	Sensitization training and material provided to target community residents (female/male) and justice system officials (female/male) on community justice services.	# of events	P	5	25	7,739	84,610
			P(a)	5	24	194,872	335,847
			A	5	24	108,000	248,975
6.2	Service points expanded/renovated; mobile service units provided in target communities.	# of service points expanded /	P	4	18	81,391	436,704
			P(a)	4	30		535,544
			A	4	30	50,000	557,931
6.3	Outreach conducted (rights-based culture and awareness of services) in target communities.	# of campaigns	P	1	5	10,000	50,000
			P(a)	1	1	137,276	254,552.87
			A	0	0	0	0

Total Cost

	Total Cost	P			5,025,498.98	31,635,389.64
		P(a)			6,895,390.14	24,637,422.36
		A			2,995,522	16,416,443.59

CHANGES TO THE MATRIX

No information available for this section