

PMR Operational Report

Operation Number	BA-L1033	Chief of Operations Validation Date	03/25/19
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	05/01/19
Last Update	03/22/19	Country Representative Validation Date	05/04/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	National Tourism Program	Loan Number	4342/OC-BA
Executing Agency	Barbados Tourism Investment Inc.	Sector/Subsector	TU-DES - SUSTAINABLE TOURISM-DEVELOPMENT TOURISM DESTINATION & PRODUCT MANAGEMENT
Team Leader	CHAKALALL, YURI	Overall Stage	Approved/Pending Eligibility
Operation Type	Loan Operation	Country	BARBADOS
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	BARBADOS		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BA-L1033	20,000,000	20,000,000	0	0	20,000,000	20,000,000	0	0.00%	20,000,000
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	0	0.00%	20,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Tourism expenditures

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2023	EOP 2023
0.0	Tourism expenditure			2017	P		
					P(a)		
					A		
Details							
Pro-Gender		No	Pro-Ethnicity		No		

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Total expenditure by stayover visitors and cruisers

Observation:

Outcome Nbr. 1: Traffic to Barbados official tourism website

Observation:

Outcome Nbr. 2: Expenditures in Barbados by visitors from new air routes contracted under the program

Observation:

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories