

PMR Operational Report

Operation Number	BO-L1186	Chief of Operations Validation Date	04/12/19
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	04/26/19
Last Update	03/28/19	Country Representative Validation Date	05/05/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Mairana-Bermejo Segment Reconstruction Project	Loan Number	4376/BL-BO
Executing Agency	Administradora Boliviana de Carreteras	Sector/Subsector	TR-VPR - TRANSPORT-MAJOR HIGHWAYS
Team Leader	CANETE ROMERO, SHIRLEY MARGARITA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	BOLIVIA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	Estado Plurinacional de Bolivia		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BO-L1186	64,000,000	64,000,000	0	0	64,000,000	64,000,000	0	0.00%	64,000,000
Aggregated	64,000,000	64,000,000	0	0	64,000,000	64,000,000	0	0.00%	64,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Tráfico de vehículos de carga comercial por tramo

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
0.0	Tráfico de vehículos de carga comercial por tramo			2017	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Reducción del tiempo promedio de viaje en el tramo carretero intervenido

Observation: La línea base fue determinada por el método de vehículo flotante del promedio de vehículos operando en la ruta, con datos del estudio de tráfico realizado en el Estudio Técnico, Económico, Ambiental y Social (TESA) para la rehabilitación del Tramo Mairena-Bermejo. La meta fue determinada con el Modelo Highway Development and Mangement Model Version 4 (HDM-4) mediante el promedio de velocidad modelada para el total de vehículos.

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
0.0	Tiempos promedio de viaje en el tramo Mairana-Bermejo	Hour	1.45	2017	P	
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 1: Reducción del costo anual de operación vehicular en el tramo carretero intervenido

Observation: Los datos de base y meta fueron obtenidos de la actualización de la evaluación económica usando el modelo HDM-4 del Tramo Mairana-Bermejo.

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2023
1.0	Costos de Operación Vehicular (COV) en el tramo Mairana-Bermejo	US\$/veh-km	5.89	2017	P	5.47
					P(a)	
					A	
Details						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 2: NA

Observation: NA

Outcome Nbr. 3: NA

Observation: NA

Outcome Nbr. 4: NA

Observation: NA

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras civiles, supervisión y seguridad vial

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2023	EOP 2023
Output	Unit of Measure				
1.1	Km de la RVF rehabilitados Tramo III Mairana Bermejo	Roads (km)	P	58.2	63,600,000
			P(a)	0	63,600,000
			A	0	0

Other Cost

	Administración del Proyecto	P		400,000
		P(a)		400,000
		A		0

Total Cost

	Total Cost	P		64,000,000
		P(a)		64,000,000
		A		0

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Acquisitions and Procurement - Provider Performance and Supervision
Project Management Capacity