

PMR Operational Report

| | | | |
|-----------------------------|-----------------------------|---|----------|
| Operation Number | BO-L1198 | Chief of Operations Validation Date | 05/07/19 |
| Year- PMR Cycle | Second period Jan-Dec 2018 | Division Chief Validation Date | 05/08/19 |
| Last Update | 04/16/19 | Country Representative Validation Date | 05/09/19 |
| PMR Validation Stage | Validated by Representative | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|--|---|--|
| Operation Name | Program to improve accessibility to maternal and Neonatal health services in Bolivia | Loan Number | 4612/BL-BO, 4612/BL-BO-1, 4612/BL-BO-2 |
| Executing Agency | MINISTERIO DE PLANIFICACION DEL DESARROLLO | Sector/Subsector | SA-SER - HEALTH-HEALTH SERVICES |
| Team Leader | BUSCARONS CUESTA, LUIS | Overall Stage | Approved |
| Operation Type | Loan Operation | Country | BOLIVIA |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | REPUBLICA DE BOLIVIA | | |

Environmental and Social Safeguards

| | | | |
|---|---|--|----|
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| BO-L1198 | 275,000,000 | 275,000,000 | 0 | 0 | 275,000,000 | 275,000,000 | 0 | 0.00% | 275,000,000 |
| Aggregated | 275,000,000 | 275,000,000 | 0 | 0 | 275,000,000 | 275,000,000 | 0 | 0.00% | 275,000,000 |

Expense Categories by Loan Contract (cumulative values)

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IMPACTS

Impact Nbr. 0: Morbi-mortalidad materna y neonatal reducida

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
|------------|---|-----------------|----------|---------------|------|----------|
| 0.0 | 1. Razón de mortalidad materna en el país | Razón | 160.00 | 2011 | P | 140.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | No | | | Pro-Ethnicity | No | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
|------------|---|-----------------|---------------|---------------|------|----------|
| 0.1 | 2. Tasa de mortalidad neonatal en el país | Tasa | 27.00 | 2008 | P | 22.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |

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OUTCOMES

Outcome Nbr. 1: 1. Calidad y Accesibilidad de los cuidados obstétricos, neonatales y de la Planificación Familiar, incrementada

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
|------------|---|-----------------|---------------|---------------|------|----------|
| 1.1 | Partos atendidos en establecimientos de salud | % | 71.44 | 2017 | P | 85.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 1.2 | Partos atendidos en hospital/centro integral de salud | % | 53.07 | 2017 | P | 63.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 1.3 | Mujeres embarazadas que reciben atención prenatal antes de la semana 20 | % | 89.06 | 2017 | P | 94.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 1.4 | Mujeres que reciben al menos 4 controles obstétricos | % | 73.18 | 2017 | P | 85.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |

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OUTCOMES

| | | | | | | |
|------------|---|-----------------|----------|---------------|------|----------|
| 1.5 | Recién nacidos que reciben atención posnatal antes de las 48 horas | % | 65.28 | 2017 | P | 75.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | | Pro-Ethnicity | | No |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 1.6 | Mujeres en edad fértil que utilizan métodos modernos de Planificación Familiar (PF) | % | 42.21 | 2017 | P | 55.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | | Pro-Ethnicity | | No |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 1.7 | Embarazadas desnutridas | % | 7.37 | 2017 | P | 5.50 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | | Pro-Ethnicity | | No |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 1.8 | Prevalencia de bajo peso a nacer | % | 27.41 | 2017 | P | 18.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | | Pro-Ethnicity | | No |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 1.9 | Frecuentación hospitalaria (internamiento) (desagregado entre hombres y mujeres) | Tasa | | 2017 | P | |
| | | | | | P(a) | |
| | | | | | A | |

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OUTCOMES

| Details | | | | | | | | | |
|------------|--|-----------------|----------|---------------|------|-----------|--|--|--|
| Pro-Gender | | No | | Pro-Ethnicity | | No | | | |
| | Mujeres - Línea base = 99,22 mujeres x 1000 Hbts | | | | P | 125.00 | | | |
| | | | | | P(a) | 125.00 | | | |
| | | | | | A | | | | |
| | Hombres - Línea base = 41,98 varones x 1000 Hbts | | | | P | 65.00 | | | |
| | | | | | P(a) | 65.00 | | | |
| | | | | | A | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 | | | |
| 1.10 | Frecuentación hospitalaria (consultas) (desagregado entre hombres y mujeres) | Tasa | | 2017 | P | | | | |
| | | | | | P(a) | | | | |
| | | | | | A | | | | |
| Details | | | | | | | | | |
| Pro-Gender | | No | | Pro-Ethnicity | | No | | | |
| | Mujeres - Línea base = 781,63 mujeres x 1000 Hbts | | | | P | 900.00 | | | |
| | | | | | P(a) | 900.00 | | | |
| | | | | | A | | | | |
| | Hombres - Línea base = 562,79 varones x 1000 Hbts | | | | P | 650.00 | | | |
| | | | | | P(a) | 650.00 | | | |
| | | | | | A | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 | | | |
| 1.10 | Egresos hospitalarios (beneficiarios que reciben servicios de salud). | | | 2017 | P | | | | |
| | | | | | P(a) | | | | |
| | | | | | A | | | | |
| Details | | | | | | | | | |
| Pro-Gender | | No | | Pro-Ethnicity | | No | | | |
| | Mujeres - Línea base = 14,453 | | | | P | 18,789.00 | | | |
| | | | | | P(a) | 18,789.00 | | | |

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OUTCOMES

| | | | | | | |
|--|-------------------------------|--|--|--|------|----------|
| | Mujeres - Línea base = 14,453 | | | | A | |
| | Hombres - Línea base = 6,115 | | | | P | 7,950.00 |
| | | | | | P(a) | 7,950.00 |
| | | | | | A | |

Outcome Nbr. 2: 2. Capacidad resolutive de la red de servicios de salud, incrementada

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
|-----------|--|-----------------|----------|---------------|------|----------|
| 2.1 | Tasa de mortalidad neonatal hospitalaria temprana en el municipio de El Alto (la tasa es por 1,000 NV) | Tasa | 1.91 | 2017 | P | 1.30 |
| | | | | | P(a) | |
| | | | | | A | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
|-----------|---|-----------------|----------|---------------|------|----------|
| 2.2 | Referencias hospitalarias recibidas AJO (Adecuada – Justificada – Oportuna) | % | | 2018 | P | 51.00 |
| | | | | | P(a) | |
| | | | | | A | |

Details

| | | | |
|------------|----|---------------|----|
| Pro-Gender | No | Pro-Ethnicity | No |
|------------|----|---------------|----|

| | | | | | | |
|--|---------------------------------|--|--|--|------|-------|
| | Adecuadas - Línea base = 26% | | | | P | 51.00 |
| | | | | | P(a) | 51.00 |
| | | | | | A | |
| | Justificadas - Línea base = 35% | | | | P | 51.00 |
| | | | | | P(a) | 51.00 |
| | | | | | A | |
| | Oportunas - Línea base = 29% | | | | P | 51.00 |
| | | | | | P(a) | 51.00 |
| | | | | | A | |

Outcome Nbr. 3: 3. Capacidad de gestión y eficiencia de las redes y establecimientos de salud, incrementadas

Observation:

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OUTCOMES

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
|------------|--|-----------------|---------------|---------------|------|----------|
| 3.1 | Estancia media en los hospitales de 2do nivel intervenidos | Días | 3.50 | 2017 | P | 3.10 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 3.2 | Egresos por cama | Número | 72.10 | 2017 | P | 85.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 3.3 | Ocupación de camas | % | 52.61 | 2017 | P | 75.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 3.4 | Unidad Ponderada de Asistencia (UPA) producidas por personal asistencial en hospitales de 2do nivel intervenidos | Número | 865.75 | 2017 | P | 975.00 |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 3.5 | Costo de la UPA en hospitales de 2do nivel intervenidos | Bs/UPA | 481.28 | 2017 | P | 460.00 |

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| | | | | | | |
|------------|---|--------|---------------|------|------|--|
| 3.5 | Costo de la UPA en hospitales de 2do nivel intervenidos | Bs/UPA | 481.28 | 2017 | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | | No | Pro-Ethnicity | | No | |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS
Component Nbr. 1 Componente 1. Estrategia CONE, gestión y formación de Recurso Humano

| | | | | PHYSICAL PROGRESS | FINANCIAL PROGRESS |
|------|---|------------------------|-------------|------------------------------|-------------------------------|
| | Output | Unit of Measure | | EOP 2024 | EOP 2024 |
| 1.1 | 1.1 Estrategia CONE implementada | Redes | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.2 | 1.2 Programa de mejora continua de la calidad en CONE, elaborado e implementado | Redes | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.3 | 1.3 Plataformas comunitarias de captación y control de embarazadas, desarrolladas y funcionando | Redes | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.4 | 1.4 Programas de Información, Educación y Comunicación (IEC) para el cambio de comportamiento en relación con la salud sexual y reproductiva y la planificación familiar, implementados | Redes | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.5 | 1.5 Intervenciones de mejora de situación nutricional de mujeres embarazadas y neonatos, implementadas | Personas | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.6 | 1.6 Licenciadas en enfermería obstétrica incorporadas en las redes a nivel comunitario | Personas | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.7 | 1.7 Mejoramiento y actualización del sistema de compras centralizada de insumos y medicamentos del sector, completado | Sistema | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.8 | 1.8 Fortalecimiento del sistema de Bancos/depositos de Sangre Segura, completado | Sistema | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.9 | 1.9 Fortalecimiento de los sistemas de referencia y contra-referencia, completado | Sistema | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.10 | 1.10 Modelo de gestión en los hospitales que incremente la eficiencia y calidad de atención, implementado | Modelo | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.11 | 1.11 Fortalecimiento de los sistemas de gestión a nivel municipal y coordinaciones de red, realizado | Cuadro de mando | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.12 | 1.12 Sistemas de información para gestión clínica, implementados | Sistema | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

| | | | | PHYSICAL PROGRESS | FINANCIAL PROGRESS |
|------|---|-----------------|------|-------------------|--------------------|
| | Output | Unit of Measure | | EOP 2024 | EOP 2024 |
| 1.13 | 1.13 Metodología RAMOS (o similar) de vigilancia de mortalidad materna, implementada | Metodología | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.14 | 1.14 Fortalecimiento de capacidades clínico-diagnósticas y terapéuticas del personal de salud mediante programas de formación, completado | Redes | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 1.15 | 1.15 Formación en gestión hospitalaria destinada a los cuadros directivos de los hospitales, redes de salud y SEDES | Personas | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Componente 2: Infraestructura y equipamiento

| | | | | PHYSICAL PROGRESS | FINANCIAL PROGRESS |
|------|--|-----------------|------|----------------------|-----------------------|
| | Output | Unit of Measure | | EOP 2024 | EOP 2024 |
| 2.1 | 2.1 Equipamiento Hospital El Alto Norte completado | Global | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.2 | 2.2 Equipamiento Hospital El Alto Sur completado | Global | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.3 | 2.3 Equipamiento Hospital de Ocurí completado | Global | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.4 | 2.4 Equipamiento Hospital de Llalagua completado | Global | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.5 | 2.5 Equipamiento Hospital Tercer Nivel de Potosí completado | Global | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.6 | 2.6 Hospitales de segundo nivel construidos, equipados y operando | Hospital | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.7 | 2.7 Hospital de segundo nivel Puerto Suárez, equipado y operando | Hospital | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.8 | 2.8 Equipamiento de centros de salud integrales, entregado e instalado | Global | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.9 | 2.9 Hospital Pediátrico de 3er nivel, diseñado | Diseño | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.10 | 2.10 Hospital Pediátrico de 3er nivel, construido | Hospital | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.11 | 2.11 Hospital Pediátrico de 3er nivel, equipado | Global | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.12 | 2.12 Supervisión de diseño, construcción y de puesta en marcha realizada | Global | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |

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OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

| | | | | PHYSICAL PROGRESS | FINANCIAL PROGRESS |
|------|--|-----------------|------|-------------------|--------------------|
| | Output | Unit of Measure | | EOP 2024 | EOP 2024 |
| 2.13 | 2.13 Planes de apertura y/o migración de los nuevos hospitales, elaborados | Plan | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |
| 2.14 | 2.14 Asistencia técnica para puesta en marcha y acompañamiento de hospitales 2do y 3er nivel, completada | Global | P | 0 | 0 |
| | | | P(a) | 0 | 0 |
| | | | A | 0 | 0 |

CHANGES TO THE MATRIX

No information available for this section

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|-----------------------------|
| |