

# PMR Operational Report

<b>Operation Number</b>	BR-L1520	<b>Chief of Operations Validation Date</b>	03/27/19
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2018	<b>Division Chief Validation Date</b>	04/30/19
<b>Last Update</b>	03/21/19	<b>Country Representative Validation Date</b>	05/02/19
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	STATE PROGRAM TO SUPPORT URBAN DEVELOPMENT AND MUNICIPAL INFRASTRUCTURE IMPROVEMENTS: PARANÁ URBANO III	<b>Loan Number</b>	4632/OC-BR
<b>Executing Agency</b>	SERVICIO SOCIAL AUTONOMO PARANACIDADE	<b>Sector/Subsector</b>	DU-LAN - URBAN DEVELOPMENT AND HOUSING-URBAN LAND PLANNING AND MANAGEMENT
<b>Team Leader</b>	HOBBS, JASON ANTHONY	<b>Overall Stage</b>	Approved
<b>Operation Type</b>	Loan Operation	<b>Country</b>	BRAZIL
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	ESTADO DO PARANA		

## Environmental and Social Safeguards

<b>Impacts Category</b>	B13	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-L1520	118,370,100	118,370,100	118,370,100	0	236,740,200	118,370,100	0	0.00%	118,370,100
Aggregated	118,370,100	118,370,100	118,370,100	0	236,740,200	118,370,100	0	0.00%	118,370,100

## Expense Categories by Loan Contract (cumulative values)

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### RESULTS MATRIX

### IMPACTS

No information available for this section

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### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Modernización de la Gestión Municipal

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.0	Recaudación municipal - IPTU (G-1)	Millones de R\$	1,498.44	2018	P	2,625.18
					P(a)	
					A	

#### Details

**Means of verification:** SICONFI – Secretaría de Tesoro Nacional

**Observations:** IPTU: Imposto Predial e Territorial Urbano. G-1: Municípios maiores de 50.000 habitantes

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.1	Recaudación municipal - IPTU (G-2)	Millones de R\$	303.65	2018	P	492.36
					P(a)	
					A	

#### Details

**Means of verification:** SICONFI – Secretaría de Tesoro Nacional

**Observations:** IPTU: Imposto Predial e Territorial Urbano. G-2: Municípios menores de 50.000 habitantes.

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
0.2	Recaudación municipal -ISS (G-1)	Millones de R\$	2,403.32	2018	P	3,362.57
					P(a)	
					A	

#### Details

**Means of verification:** SICONFI – Secretaría de Tesoro Nacional

**Observations:** ISS: Imposto sobre Serviços. G-1: Municípios maiores de 50.000 habitantes.

**Pro-Gender** No **Pro-Ethnicity** No

**Outcome Nbr. 1:** Infraestrutura mejorada

**Observation:**

Indicator		Unit of	Baseline	Baseline		EOP 0
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### RESULTS MATRIX

#### OUTCOMES

		Measure		Year		
1.0	Valorización inmobiliaria de los municipios del grupo G-1	R\$/m2	1,463.90	2018	P	1,912.35
					P(a)	
					A	

#### Details

**Means of verification:** UGP/UEP – PARANACIDADE/ Informe Técnico del PARANACIDADE

**Observations:** G-1: Municipios maiores de 50.000 habitantes

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.1	Valorización inmobiliaria de los municipios del grupo G-2	R\$/m2	1,135.90	2018	P	1,408.49
					P(a)	
					A	

#### Details

**Means of verification:** UGP/UEP – PARANACIDADE/ Informe Técnico del PARANACIDADE

**Observations:** G-2: Municipios menores de 50.000 habitantes

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.2	Aumento de la cobertura de Atención Básica de Salud en los municipios del grupo G-1	Familias	11,876,968.00	2018	P	12,236,968.00
					P(a)	
					A	

#### Details

**Means of verification:** Ministerio de Salud/DATASUS – SIAB. Cobertura del Programa Salud de la Familia – PSF.

**Observations:** G-1: Municipios maiores de 50.000 habitantes

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.3	Aumento de la cobertura de Atención Básica de Salud en los municipios del grupo G-2	Familias	11,963,585.00	2018	P	12,143,585.00
					P(a)	
					A	

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### RESULTS MATRIX

#### OUTCOMES

Details						
Means of verification: Ministerio de Salud/DATASUS – SIAB. Cobertura del Programa Salud de la Familia – PSF.						
Observations: G-2: Municipios menores de 50.000 habitantes						
Pro-Gender		No		Pro-Ethnicity		No
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.4	Aumento de la cobertura de la educación infantil en los municipios del grupo G-1	Matrículas	188,889.00	2018	P	259,251.00
					P(a)	
					A	
Details						
Means of verification: INEP - Ministerio de Educación/Censo Escolar/Censo IBGE/2010.						
Observations: G-1: Municipios maiores de 50.000 habitantes						
Pro-Gender		No		Pro-Ethnicity		No
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.5	Aumento de la cobertura de la educación infantil en los municipios del grupo G-2	Matrículas	167,670.00	2018	P	220,761.00
					P(a)	
					A	
Details						
Means of verification: INEP - Ministerio de Educación/Censo Escolar/Censo IBGE/2010.						
Observations: G-2: Municipios menores de 50.000 habitantes						
Pro-Gender		No		Pro-Ethnicity		No
Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.6	% de vías urbana en el Estado de Paraná sin infraestructura (pavimentación, aceras, cordones señalización) G-1	m/por lote	1.82	2018	P	1.71
					P(a)	
					A	
Details						
Means of verification: SEDU-PARANACIDADE y COPEL						
Observations: G-1: Municipios maiores de 50.000 habitantes						
Pro-Gender		No		Pro-Ethnicity		No

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### RESULTS MATRIX

#### OUTCOMES

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
1.7	% de vías urbana en el Estado de Paraná sin infraestructura (pavimentación, aceras, cordones señalización) G-2	m/por lote	4.23	2018	P	4.09
					P(a)	
					A	
Details						
Means of verification: SEDU-PARANACIDADE y COPEL						
Observations: G-2: Municipios menores de 50.000 habitantes						
Pro-Gender		No	Pro-Ethnicity		No	

Outcome Nbr. 2: Fortalecimiento do SFM

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
2.0	Aumento del valor anual de operación de crédito del SFM	Millones de R\$	224.26	2018	P	274.26
					P(a)	
					A	
Details						
Means of verification: UGP/UEP - PARANACIDADE/SAM - SGF						
Pro-Gender		No	Pro-Ethnicity		No	

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 0
2.1	% de costo operativo por crédito otorgado a municipios	%	10.44	2018	P	9.96
					P(a)	
					A	
Details						
Means of verification: UGP/UEP - PARANACIDADE/SAM – SGF						
Pro-Gender		No	Pro-Ethnicity		No	

## RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

### CHANGES TO THE MATRIX

No information available for this section



# PMR Operational Report

## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories

Project Management Capacity