

PMR Operational Report

Operation Number	GY-L1064	Chief of Operations Validation Date	05/07/19
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	05/07/19
Last Update	05/06/19	Country Representative Validation Date	05/15/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Establishing an Electronic Single Window for Trade	Loan Number	4659/BL-GY
Executing Agency	Ministry of Business	Sector/Subsector	TD-TFL - TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS
Team Leader	UMANA, MARIO ALBERTO	Overall Stage	Approved
Operation Type	Loan Operation	Country	GUYANA
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
GY-L1064	6,000,000	6,000,000	0	0	6,000,000	6,000,000	0	0.00%	6,000,000
Aggregated	6,000,000	6,000,000	0	0	6,000,000	6,000,000	0	0.00%	6,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 1: Guyana's trade facilitation performance is improved

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.1	Value of merchandise exports	Hours (#)	1,490.00	2017	P							2,099.00
					P(a)							
					A							

Details

Means of verification: Central Bank Annual Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.2	Value of merchandise imports	Hours (#)	1,630.00	2018	P							2,257.00
					P(a)							
					A							

Details

Means of verification: Central Bank Annual Report

Pro-Gender No **Pro-Ethnicity** No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 1: Reduced time and reduced costs of trade processes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.0	Time for exports border compliance	Hours	72.00	2018	P	41.76
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.2	Cost for exports border compliance	US\$	378.00	2018	P	249.48
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.3	Time for exports documentary compliance	Hours	200.00	2018	P	140.00
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
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Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.4	Cost for exports documentary compliance	US\$	78.00	2018	P	28.08
					P(a)	
					A	

Details

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OUTCOMES

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.5	Time for imports border compliance	Hours	84.00	2018	P	47.88
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.6	Cost for imports border compliance	US\$	265.00	2018	P	0.52
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.7	Time for imports documentary compliance	Hours	156.00	2018	P	137.80
					P(a)	
					A	

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		EOP 2024
1.8	Cost for imports documentary compliance	US\$	63.00	2018	P	3.15
					P(a)	
					A	

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OUTCOMES

Details			
Means of verification: Doing Business Report			
Pro-Gender	No	Pro-Ethnicity	No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Recommendations for the modernization of the regulatory environment

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2024	EOP 2024
1.1	Regulatory review report completed including the following: (i) a diagnosis of regulations and gaps (ii) briefs with suggested new regulations or amendments to existing regulations	Reports	P	1	160,000
			P(a)	0	0
			A	0	0

Component Nbr. 2 Design and deployment of Guyana's ESW

	Output	Unit of Measure		PHYSICAL PROGRESS	FINANCIAL PROGRESS
				EOP 2024	EOP 2024
2.1	Business Processes Reengineering report completed	Reports	P	1	210,000
			P(a)	0	0
			A	0	0
2.2	License, certificate and permits module developed and implemented	Modules	P	1	750,000
			P(a)	0	0
			A	0	0
2.3	inter-agency goods declaration module for clearing imports and exports developed and implemented	Modules	P	1	750,000
			P(a)	0	0
			A	0	0
2.4	Risk management system developed and implemented	Modules	P	1	1,715,000
			P(a)	0	0
			A	0	0
2.5	Offices of participating agencies properly equipped to use the ESW	Offices	P	7	309,000
			P(a)	0	0
			A	0	0
2.6	Maintenance contract (2 years)	Contracts	P	1	200,000
			P(a)	0	0
			A	0	0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 3 Institutional Strengthening for ESW Stakeholders

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2024	EOP 2024
3.1	Institutional strengthening proposal including the following: (i) recommendations of new organizational structures (ii) recommendations of a new HR strategy with detailed recruitment mechanisms, job descriptions, roles and responsibilities and revised compensation packages developed	Reports	P	1	200,000
			P(a)	0	0
			A	0	0
3.2	IT Customs department strengthened	IT Departments	P	1	168,000
			P(a)	0	0
			A	0	0
3.3	Training places for brokers and traders available	Training places	P	100	325,000
			P(a)	0	0
			A	0	0
3.4	Training places for government officials available	Training places	P	80	175,000
			P(a)	0	0
			A	0	0

Other Cost

	Project Administration	P		752,286
		P(a)		0
		A		0
	Contingencies 5%	P		285,714
		P(a)		0
		A		0

Total Cost

	Total Cost	P		6,000,000
		P(a)		0
		A		0

CHANGES TO THE MATRIX

No information available for this section

PMR Operational Report

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Management Capacity